

PROCUREMENT PLAN TEMPLATE - SIMPLIFIED VERSION

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|---------------------------|-------------------|
| Country / Executing Body: | Republic of Benin |
| Project/Program Name:     | PROMAC            |
| Loan/Gift Number:         | 2100150044148     |

| PROCUREMENT PLAN TEMPLATE - SIMPLIFIED VERSION |                |                                                                                                                                   |           |                       |                    |                                                                |                      |                                                  |                     |                                      |                          |                                            |
|------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------|--------------------|----------------------------------------------------------------|----------------------|--------------------------------------------------|---------------------|--------------------------------------|--------------------------|--------------------------------------------|
| Procurement system*                            | Package Number | Package Description                                                                                                               | Category~ | Estimated Cost (UC)** | Procurement Method | Control and Audit - Bank Review (Preliminary / Post-Review)*** | AAO Publication Date | Closing date/Opening date of offers or proposals | Contract award date | Contract amount (insert currency) *+ | Contract completion date | Comments for the execution of the contract |
| SPMP                                           | B-1            | Fry and feed equipment (equipment and ponds/tanks for fry and feed)                                                               | Goods     | 0.24                  | AOO                | Market audit                                                   | 22/Oct/24            | 12/Nov/24                                        | 27/Dec/24           |                                      | 24/Apr/25                |                                            |
| SPMP                                           | B-2            | Equipment of a laboratory for the analysis and dosage of certain food constituents                                                | Goods     | 0.06                  | AOO                | Market audit                                                   | 07/Nov/24            | 28/Nov/24                                        | 12/Jan/25           |                                      | 10/May/25                |                                            |
| SPMP                                           | B-3            | Purchase of kits of devices for measuring the physicochemical parameters of water                                                 | Goods     | 0.122                 | AOO                | Market audit                                                   | 14/Aug/25            | 04/Sep/25                                        | 19/Oct/25           |                                      | 14/Feb/26                |                                            |
| SPMP                                           | B-4            | Acquisition of improved stoves                                                                                                    | Goods     | 0.025                 | DRP                | Market audit                                                   | 22/Oct/26            | 12/Nov/26                                        | 27/Dec/26           |                                      | 23/Jul/27                |                                            |
| SPMP                                           | B-5            | Acquisition of solar tents                                                                                                        | Goods     | 0.189                 | AOO                | Market audit                                                   | 19/Nov/26            | 10/Dec/26                                        | 24/Jan/27           |                                      | 20/Aug/27                |                                            |
| SPMP                                           | B-6            | Acquisition of computer and miscellaneous equipment                                                                               | Goods     | 0.007                 | DRP                | Market audit                                                   | 30/Aug/24            | 09/Sep/24                                        | 09/Oct/24           |                                      | 05/Jan/25                |                                            |
| SPMP                                           | B-7            | Rolling stock (4 x 4 Station Wagon and Pick-up vehicles)                                                                          | Goods     | 0.274                 | AOO                | Market audit                                                   | 12/Sep/24            | 03/Oct/24                                        | 17/Nov/24           |                                      | 13/Feb/25                |                                            |
| SPMP                                           | B-8            | Office equipment and furniture                                                                                                    | Goods     | 0.031                 | DRP                | Market audit                                                   | 26/Aug/24            | 05/Sep/24                                        | 20/Oct/24           |                                      | 16/Jan/25                |                                            |
| SPMP                                           | B-9            | Institutional support in equipment (ABSSA, ABENOR, LCSSA, MAEP/DDAEP, ATDA)                                                       | Goods     | 0.093                 | AOO                | Market audit                                                   | 18/Jun/25            | 09/Jul/25                                        | 23/Aug/25           |                                      | 19/Dec/25                |                                            |
| SPMP                                           | B-10           | Equipment support for the Brigade for monitoring and controlling bodies of water (Radars, geolocation equipment, outboard motors) | Goods     | 0.063                 | DRP                | Market audit                                                   | 19/Nov/24            | 29/Nov/24                                        | 13/Jan/25           |                                      | 11/Apr/25                |                                            |

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| SPMP | B-11 | Accounting management software                                                                                                                       | Goods | 0.025 | DRP | Market audit       | 25/Sep/24 | 05/Oct/24 | 19/Nov/24 |  | 17/Mar/25 |  |
| SPMP | B-12 | Establishment of a platform for the development of innovative aquaculture                                                                            | Goods | 0.028 | DRP | Market audit       | 15/May/25 | 25/May/25 | 09/Jul/25 |  | 02/Feb/26 |  |
| MPAB | B-13 | Support for equipping fish ponds                                                                                                                     | Goods | 1,381 | AOI | Preliminary review | 17/Sep/25 | 29/Oct/25 | 24/Dec/25 |  | 21/Apr/26 |  |
| MPAB | B-14 | Support for the acquisition and equipment of fish cages and enclosures                                                                               | Goods | 1,511 | AOI | Preliminary review | 15/Oct/25 | 26/Nov/25 | 21/Jan/26 |  | 19/May/26 |  |
| MPAB | B-15 | Refrigerated vehicles                                                                                                                                | Goods | 0.462 | AOO | Preliminary review | 30/Mar/25 | 20/Apr/25 | 15/Jun/25 |  | 11/Oct/25 |  |
| MPAB | B-16 | Equipment for institutions responsible for standards and certification (HPLC measurements, EMAG, Spectrometry, etc.)                                 | Goods | 0.388 | AOO | Preliminary review | 11/Jun/25 | 02/Jul/25 | 27/Aug/25 |  | 23/Dec/25 |  |
| MPAB | B-18 | PDA equipment in Grand Popo, Malanville, Abomey-Calavi, Cotonou, Porto-Novo and Sèmè Podji (cold rooms, ice factories, scales, cash registers, etc.) | Goods | 0.428 | AOO | Preliminary review | 12/Jan/27 | 02/Feb/27 | 30/Mar/27 |  | 26/Jul/27 |  |
| MPAB | B-19 | Acquisition and installation of equipment for fish sales points in the markets of Abomey-Calavi, Cotonou and Porto-Novo                              | Goods | 0.78  | AOO | Preliminary review | 16/Oct/25 | 06/Nov/25 | 01/Jan/26 |  | 29/Apr/26 |  |
| MPAB | B-20 | Acquisition of fry                                                                                                                                   | Goods | 1.295 | AOI | Preliminary review | 09/Nov/24 | 21/Dec/24 | 15/Feb/25 |  | 10/Mar/26 |  |
| MPAB | B-21 | Setting up and equipping incubation centers (Various small equipment, precision scales, chemical products, etc.)                                     | Goods | 0.408 | AOO | Preliminary review | 26/Nov/25 | 17/Dec/25 | 11/Feb/26 |  | 09/Jul/26 |  |
| MPAB | B-22 | Food Acquisition (Pelleted Fish Food)                                                                                                                | Goods | 1.276 | AOI | Preliminary review | 09/Nov/24 | 21/Dec/24 | 15/Feb/25 |  | 10/Mar/26 |  |
| SPMP | T-1  | Construction work on fish markets is underway                                                                                                        | Works | 0.68  | AOO | Market audit       | 03/Apr/25 | 24/Apr/25 | 08/Jun/25 |  | 03/Mar/26 |  |
| MPAB | T-2  | Construction of fish ponds in aquaculture villages and ponds for the constitution of breeding stock and experimentation in research stations         | Works | 3.475 | AOI | Preliminary review | 12/Jun/25 | 24/Jul/25 | 18/Sep/25 |  | 13/Jun/26 |  |

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| MPAB | T-3  | Construction of PDA in Grand Popo (artisanal fishing port) and Malanville, Abomey-Calavi, Cotonou, Porto-Novo and Sèmè-Podji                                                                                                                                                                                      | Works               | 4.053 | AOI  | Preliminary review      | 23/Jul/25 | 03/Sep/25 | 29/Oct/25 |  | 20/May/27 |  |
| MPAB | C-1  | Implementation of environmental and social safeguard instruments (EIES, PAR and functional framework) for PROMAC sub-projects (installation of ponds and cages, fish market, technical studies, EIES and functional framework of PADs, and study on the load capacities of lakes with a view to installing cages) | Consulting services | 0.153 | SFQC | ex post review          | 03/Oct/24 | 17/Oct/24 | 11/Mar/25 |  | 06/Aug/25 |  |
| MPAB | C-2  | Recruitment of a non-financial service provider to support SMEs in accessing financing                                                                                                                                                                                                                            | Consulting services | 0.061 | SFQC | ex post review          | 15/Feb/25 | 01/Mar/25 | 31/Jul/25 |  | 24/Feb/26 |  |
| MPAB | C-3  | Recruitment of social NGOs to support the implementation of the 5 remaining PARs and capacity building of the various Local Resettlement Committees (mediation and conciliation before the implementation of the PARs)                                                                                            | Consulting services | 0.017 | SFQC | ex post review          | 08/Oct/24 | 22/Oct/24 | 23/Mar/25 |  | 18/Aug/25 |  |
| MPAB | C-4  | Recruitment of an NGO for entrepreneurial training of fish farmers                                                                                                                                                                                                                                                | Consulting services | 0.404 | SFQC | Preliminary examination | 23/Oct/24 | 06/Nov/24 | 31/Mar/25 |  | 25/Oct/25 |  |
| MPAB | C-5  | Establishment of management committees (PDA in Malanville, Abomey-Calavi, Cotonou, Porto-Novo and Sèmè-Podji)                                                                                                                                                                                                     | Consulting services | 0.066 | SFQC | ex post review          | 18/Oct/25 | 01/Nov/25 | 02/Apr/26 |  | 27/Oct/26 |  |
| MPAB | C-6  | Mid-term review study                                                                                                                                                                                                                                                                                             | Consulting services | 0.041 | SFQC | ex post review          | 16/Aug/25 | 30/Aug/25 | 29/Jan/26 |  | 26/Jun/26 |  |
| MPAB | C-7  | Audit of acquisitions (fiscal years 2024, 2025 and 2026)                                                                                                                                                                                                                                                          | Consulting services | 0.068 | SFQC | Preliminary examination | 13/Oct/24 | 27/Oct/24 | 21/Mar/25 |  | 31/Aug/25 |  |
| MPAB | C-8  | Annual external financial audit (financial years 2024, 2025 and 2026)                                                                                                                                                                                                                                             | Consulting services | 0.068 | SMC  | Preliminary examination | 03/Oct/24 | 17/Oct/24 | 11/Mar/25 |  | 21/Aug/25 |  |
| MPAB | C-9  | Implementation of the gender action plan                                                                                                                                                                                                                                                                          | Consulting services | 0.01  | CI   | Preliminary examination | 12/Nov/25 | 26/Nov/25 | 20/Apr/26 |  | 14/Nov/26 |  |
| MPAB | C-10 | Annual audit of environmental performance (fiscal years 2024, 2025 and 2026)                                                                                                                                                                                                                                      | Consulting services | 0.068 | CI   | Preliminary examination | 02/Jan/25 | 16/Jan/25 | 10/Jun/25 |  | 20/Nov/25 |  |
| MPAB | C-11 | Finalization of the fisheries management plan                                                                                                                                                                                                                                                                     | Consulting services | 0.013 | CI   | ex post review          | 28/Oct/25 | 11/Nov/25 | 12/Apr/26 |  | 05/May/27 |  |

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| MPAB              | C-12 | Baseline study of the project situation                                                                                                                 | Consulting services | 0.049 | CI | ex post review          | 07/Sep/24 | 21/Sep/24 | 20/Feb/25 |  | 18/Jun/25 |  |
| MPAB              | C-13 | Completion Report                                                                                                                                       | Consulting services | 0.045 | CI | ex post review          | 15/Nov/27 | 29/Nov/27 | 29/Apr/28 |  | 24/Sep/28 |  |
| MPAB              | C-14 | Administrative, accounting and financial procedures manual                                                                                              | Consulting services | 0.018 | CI | ex post review          | 20/Sep/24 | 04/Oct/24 | 05/Mar/25 |  | 01/Jul/25 |  |
| MPAB              | C-15 | Project monitoring and evaluation manual                                                                                                                | Consulting services | 0.012 | CI | ex post review          | 15/Sep/24 | 29/Sep/24 | 28/Feb/25 |  | 26/Jun/25 |  |
| MPAB              | C-16 | Mid-term evaluation of the CPR                                                                                                                          | Consulting services | 0.014 | CI | ex post review          | 06/Jun/25 | 20/Jun/25 | 19/Nov/25 |  | 12/Dec/26 |  |
|                   | C-17 | Development of business links (incubation centers)                                                                                                      | Consulting services | 0.02  | CI | ex post review          | 15/Feb/25 | 01/Mar/25 | 31/Jul/25 |  | 24/Feb/26 |  |
|                   | C-18 | Recruitment of PMU staff                                                                                                                                | Consulting services | 1.57  | CI | ex post review          | 15/Apr/23 | 29/Apr/23 | 28/Sep/23 |  | 10/Dec/23 |  |
| MPAB              | C-19 | Agreement with the DGPR for the training of agents of the Brigade for surveillance and control of water plans and courses                               | Consulting services | 0.026 | ED | Preliminary examination | N / A     | N / A     | N / A     |  | N / A     |  |
| MPAB              | C-20 | Agreement with the DPH for the training of technical agents for aquaculture extension, fishery product processors and stakeholders in cold preservation | Consulting services | 0.541 | ED | Preliminary examination | N / A     | N / A     | N / A     |  | N / A     |  |
| MPAB              | C-21 | Agreement with the Directorate of Applied Statistics (MAEP) for the training of statistics and standards officers                                       | Consulting services | 0.012 | ED | Preliminary examination | N / A     | N / A     | N / A     |  | N / A     |  |
| <b>Total Cost</b> |      |                                                                                                                                                         |                     |       |    |                         |           |           |           |  |           |  |

\* Insert the procurement system or regime used for the procurement transaction under the project (SPME, Bank or Third Party PMPs)

\*~ Indicate Goods, Works, Services other than Consulting Services, Consulting Services

\*\* Total cost of the Package, lot or procurement transaction in UC appearing in the REP

\*\*\* Indicate the control method - Audit of acquisitions within the framework of the SPME / Prior review / Post-review

\*+ Indicate the contract currency

**PROJECT FOR THE PROMOTION OF SUSTAINABLE AQUACULTURE AND COMPETITIVENESS OF FISHERIES VALUE CHAINS (PROMAC)**

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