

Procurement Plan																						
NO	Office of the Chief Executive Officer																					
	DISCIPLINE	Project Description	Project Activity	Budget Amount BWP	Estimated Cost BWP	Method of Procurement	Preparation of ITT/QPP/ RFQ's (inc TORs & Market Research)	Submission of ITT's/QPP's to POU for vetting	Date of Intended publication of tender (where applicable)	Issuing of invitation to tender	Closing date for tenders	Evaluation of tender by evaluation committee	Verification of Evaluation Report by POU	Submission of Evaluation Report to POU	Pre-Adjudication by POU	Award Decision by AO	Cooling Off and Debriefing	Contract Signing	Commencement of Project Implementation	Completion of project Implementation	End of Activity Report	
	Board Secretary																					
1	Services	Board Evaluation	Board Evaluation Services	1,50,000.00	1,50,000.00	QPP	Done	Done	Done	Done	Done	Done	Done	Done	Done	Done	Done	N/A	6-Jun-24	17-Jun-24	28-Jun-24	12-Jul-24
2	Services	Board Induction	Board Induction (Conference facility)	30,000.00	50,000.00	Micro Procurement	8-May-24	N/A	N/A	10-May-24	2024-05-14	16-May-24	N/A	N/A	N/A	20-May-24	N/A	N/A	22-May-24	22-May-24	30-May-24	
3	Services	Board Training	Board Training(flights, accomodation, perdiem)	3,00,000.00	6,91,000.00	Micro Procurement	1-Aug-24	7-Aug-24	N/A	12-Aug-24	2024-08-19	23-Aug-24	27-Aug-24	N/A	N/A	5-Sep-24	N/A	N/A	16-Sep-24	20-Sep-24	30-Sep-24	
4	Services	Board Retreat	Procurement of conference facility, transport, accomodation and meals	1,84,000.00	1,50,000.00	Micro Procurement	3-Jun-24	N/A	5-Jun-24	N/A	2024-06-10	14-Jun-24	N/A	N/A	N/A	2-Jul-24	N/A	8-Jul-24	15-Jul-24	19-May-24	30-Jul-24	
			Total Board Secretary	6,64,000.00	8,91,000.00																	
	Strategy Unit																					
5	Services	HRDC Mandate Dissemination	HRDC Dissemination(Travel, Venue and Meals)	1,50,000.00	1,50,000.00	QPP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Apr-24	20-Mar-25	31-Mar-25
6	Services	Strategy/Business Plan Cascading	Business Plan Cascading (Venue, Meals, travel)	1,00,000.00	1,00,000.00	Micro-procurement	19-Apr-24	N/A	N/A	23-Apr-24	2024-04-26	27-Apr-24	N/A	N/A	N/A	29-Apr-24	N/A	N/A	3-May-24	3-May-24	10-May-24	
7	Services	NHRD Conference	Conference Facility and other services	10,00,000.00	10,00,000.00	QPP/Micro Procurement	17-Jun-24	23-Apr-24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
8	Services	2024-2025 Business Plan Mid-term Review	Business Plan Mid Term Review (Venue, Meals, Travel)	1,00,000.00	1,00,000.00	Micro Procurement	16-Sep-24	N/A	N/A	20-Sep-24	2024-09-24	27-Sep-24	N/A	N/A	N/A	3-Oct-24	N/A	N/A	14-Oct-24	15-Oct-24	25-Oct-24	
9	Services	2025-2026 Business Plan Development	2025-2026-Business Plan development (Conference facility, travel, accomodation)	3,00,000.00	3,00,000.00	Micro Procurement	6-Jan-25	N/A	N/A	10-Jan-25	2025-01-12	16-Jan-25	20-Jan-25	N/A	N/A	19-Jan-25	N/A	N/A	27-Jan-25	29-Jan-25	7-Feb-25	
			Total Strategy Unit	16,50,000.00	16,50,000.00																	
	Internal Auditor Unit																					
10	Services	Assurance of ERM Processes	Assurance of ERM Processes	1,00,000.00	1,00,000.00	Micro Procurement	9-Sep-24	20-Sep-24	N/A	24-Sep-24	2024-10-11	14-Oct-24	18-Oct-24	22-Oct-24	25-Oct-24	29-Oct-24	12-Nov-24	13-Dec-24	13-Jan-25	28-Feb-25	7-Mar-25	
11	Services	Internal Audit Quality Review	Internal Audit Quality Review	5,00,000.00	5,00,000.00	QPP	14-Jul-24	18-Jul-24	N/A	22-Jul-24	2024-08-02	12-Aug-24	20-Sep-24	22-Sep-24	7-Oct-24	11-Oct-24	25-Oct-24	15-Nov-24	25-Nov-24	13-Dec-24	10-Jan-25	
			Total Internal Audit	6,00,000.00	6,00,000.00																	
	Risk Unit																					
12	Services	Enterprise Risk Management training for the Board and Executive-Inhouse Training	Enterprise Risk Management training for the Board and Executive (Conference facilities, accomodation,	3,00,000.00	3,00,000.00	Micro Procurement	22-Apr-24	N/A	N/A	24-Apr-24	2024-04-26	29-Apr-24	N/A	N/A	N/A	29-Apr-24	N/A	N/A	3-May-24	27-Sep-24	11-Oct-24	

			Refreshments)																		
13	Services	Conduct and Culture Risk Training - Inhouse	Conduct and Culture Risk Training - Inhouse- (Conference facilities, Refreshments)	1,00,000.00	1,00,000.00	Micro Procurement	22-Apr-24	N/A	N/A	24-Apr-24	2024-04-26	29-Apr-24	N/A	N/A	N/A	29-Apr-24	N/A	N/A	3-May-24	27-Sep-24	11-Oct-24

14	Services	Sustainability and Climate Risk Training for Executive Management and Board	Sustainability and Climate Risk Inhouse Training- Conference facilities, refreshments)	2,00,000.00	2,00,000.00	Miro Procurement	1-Aug-24	N/A	N/A	5-Aug-24	2024-08-07	9-Aug-24	N/A	N/A	N/A	13-Aug-24	N/A	N/A	26-Aug-24	28-Aug-24	6-Sep-24
15	Services	Business Continuity Management Roll oute	Business Continuity Mnagement Roll Out- Inhouse Training - Conference facility, refreshments	1,00,000.00	1,00,000.00	Micro Procurement	21-Oct-24	N/A	N/A	23-Oct-24	2024-10-25	29-Oct-24	N/A	N/A	N/A	31-Oct-24	N/A	N/A	11-Oct-24	14-Oct-24	21-Oct-24
	Total		Total Risk Unit	7,00,000.00	7,00,000.00																
Procurement Oversight																					
16	Services	Capacity Building Training	Capacity Building Training- Procurement of facilitator, and conference facility)	2,00,000.00	3,00,000.00	Direct procurement/ Micro Procurement		N/A	N/A	1-Apr-24	2024-04-04	8-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-24	5-Jun-24	12-Jun-24
			Total Procurement Oversight Unit	2,00,000.00	3,00,000.00																
			Total OCEO	38,14,000.00	41,41,000.00																
Marketing and Communications																					
17	Services	HATAB Conference	Hatab Conference(Travel, accomodation, meals and conference fee)	27,150.00	27,150.00	Micro Procurement	1-Apr-24	3-Apr-24	N/A	5-Apr-24	2024-04-08	10-Apr-24	12-Apr-24	15-Apr-24	17-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	25-Apr-24	26-Apr-24	3-May-24
18	Services	Botswana Consumer Fair	Botswana Consumer Fair (stall branding and meals)	72,000.00	72,000.00	Micro Procurement	1-Aug-24	2-Aug-24	N/A	5-Aug-24	2024-08-07	9-Aug-24	12-Aug-24	14-Aug-24	15-Aug-24	19-Aug-24	20-Aug-24	22-Aug-24	27-Aug-24	3-Sep-24	11-Sep-24
19	Service	Botswana Global Expo	Botswana Global Expo (stall branding and meals)	72,000.00	72,000.00	Micro Procurement	9-Sep-24	10-Sep-24	N/A	12-Sep-24	2024-09-13	17-Sep-24	19-Sep-24	20-Sep-24	23-Sep-24	25-Sep-24	26-Sep-24	27-Sep-24	9-Oct-24	11-Oct-24	18-Oct-24
20	Services	Trade Up North Expo	Trade Up North Expo (stall branding, travel accomodation and meals)	21,600.00	21,600.00	Micro Procurement	1-Jul-24	1-Jul-24	N/A	3-Jul-24	2024-07-09	10-Jul-24	12-Jul-24	15-Jul-24	16-Jul-24	17-Jul-24	17-Jul-24	17-Jul-24	17-Jul-24	25-Jul-24	26-Jul-24
21	Services	Digital Marketing (Social Media Management)	Digital Marketing (Social Media Management)	2,20,000.00	2,20,000.00	Micro Procurement	1-May-24	3-May-24	N/A	6-May-24	2024-05-13	15-May-24	20-May-24	22-May-24	23-May-24	27-May-24	28-May-24	#####	3-Jun-24	4-Nov-24	11-Nov-24
22	Services	Print Media Campaign	Print Media Campaign - (advertising and publications)	1,50,000.00	1,50,000.00	Micro procurement	1-Apr-24	3-Apr-24	N/A	5-Apr-24	2024-04-08	10-Apr-24	12-Apr-24	15-Apr-24	17-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	1-May-24	31-Mar-25	1-Apr-25
23	Services	Radio Campaign	Radio Campaign - (advertising)	50,000.00	50,000.00	Micro Procurement	1-Apr-24	3-Apr-24	N/A	5-Apr-24	2024-04-08	10-Apr-24	12-Apr-24	15-Apr-24	17-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	1-May-24	31-Mar-25	1-Apr-25
24	Services	Television	Television advertising- (advertising)	50,000.00	50,000.00	Micro Procurement	1-Apr-24	3-Apr-24	N/A	5-Apr-24	2024-04-08	10-Apr-24	12-Apr-24	15-Apr-24	17-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	1-May-24	31-Mar-25	1-Apr-25
25	Services	Outdoor Advertising	Outdoor Advertising - (advertising on bill boards)	50,000.00	50,000.00	Micro Procurement	1-Apr-24	3-Apr-24	N/A	5-Apr-24	2024-04-08	10-Apr-24	12-Apr-24	15-Apr-24	17-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	1-May-24	31-Mar-25	1-Apr-25
26	Supplies	Board Promotional Materials	Board Promotional Materials	1,00,000.00	1,00,000.00	Micro Procurement	1-Jul-24	3-Jul-24	N/A	4-Jul-24	2024-07-12	16-Jul-24	19-Jul-24	22-Jul-24	24-Jul-24	25-Jul-24	26-Jul-24	29-Jul-24	31-Jul-24	12-Aug-24	19-Aug-24
27	Supplies	Staff Promotional Materials	Staff Promotional Materials	2,00,000.00	2,00,000.00	Micro Procurement	1-Jul-24	3-Jul-24	N/A	4-Jul-24	2024-07-12	16-Jul-24	19-Jul-24	22-Jul-24	24-Jul-24	25-Jul-24	26-Jul-24	29-Jul-24	31-Jul-24	12-Aug-24	19-Aug-24
28	Supplies	General Promotional	General Promotional	1,00,000.00	1,00,000.00	Micro Procurement	1-Jul-24	3-Jul-24	N/A	4-Jul-24	2024-07-12	16-Jul-24	19-Jul-24	22-Jul-24	24-Jul-24	25-Jul-24	26-Jul-24	29-Jul-24	31-Jul-24	12-Aug-24	19-Aug-24

		Materials	Materials																		
29	Supplies	CSR Projects	CSR Projects - (stationery support, travel, accomodation)	2,00,000.00	2,00,000.00	Micro Procurement	1-Apr-24	3-Apr-24	N/A	5-Apr-24	2024-04-08	10-Apr-24	12-Apr-24	15-Apr-24	17-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	1-May-24	31-Mar-25	1-Apr-25
30	Services	Annual Report	Annual Report - (Design and printing)	44,000.00	44,000.00	Micro Procurement	1-Aug-24	2-Aug-24	N/A	5-Aug-24	2024-08-12	14-Aug-24	15-Aug-24	19-Aug-24	20-Aug-24	22-Aug-24	27-Aug-24	28-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24

31	Services	HRDC Corporate Profile	HRDC Corporate Profile - (Printing)	33,000.00	33,000.00	Micro Procurement	1-Aug-24	2-Aug-24	N/A	5-Aug-24	2024-08-12	14-Aug-24	15-Aug-24	19-Aug-24	20-Aug-24	22-Aug-24	27-Aug-24	28-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	
32	Services	Workplace Brochure	Workplace Brochure -(Printing)	5,000.00	5,000.00	Micro Procurement	1-Aug-24	2-Aug-24	N/A	5-Aug-24	2024-08-12	14-Aug-24	15-Aug-24	19-Aug-24	20-Aug-24	22-Aug-24	27-Aug-24	28-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	
33	Supplies	Re-Prints	Re-Prints	1,00,000.00	1,00,000.00	Micro Procurement	1-Apr-24	3-Apr-24	N/A	5-Apr-24	2024-04-08	10-Apr-24	12-Apr-24	15-Apr-24	17-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	1-May-24	31-Mar-25	1-Apr-25	
			Total Marketing and Comms	14,94,750.00	14,94,750.00																	
			Total OCOO	14,94,750.00	14,94,750.00																	
	Department of Statistics, Research, Development and Innovation																					
	Labour Market Information System																					
34	Services	Publicity for LMO Press Briefings	Adverts	16,500.00	16,500.00	Micro Procurement	3-Jun-24	N/A	N/A	21-Jun-24	2024-06-30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-24	30-Jun-24	10-Jul-24
35	Services	Stakeholder consultations and press briefs	Stakeholder consultations and press briefs (Venue, Refreshment, Travel)	24,750.00	24,750.00	Micro Procurement	7-Jun-24	N/A	N/A	12-Jun-24	2024-06-17	19/06/2024	N/A	N/A	N/A	N/A	20-Jun-24	N/A	N/A	22-Jun-24	30-Jun-24	11-Jul-24
36	Services	Printing and Stationery for LMO activities	Stationery for LMO Activities	16,500.00	16,500.00	Micro Procurement	3-Jun-24	N/A	N/A	7-Jun-24	2024-06-12	17-Jun-24	N/A	N/A	N/A	N/A	19-Jun-24	N/A	N/A	21-Jun-24	30-Jun-24	12-Jul-24
37	Services	Labour Market Intelligence activites	Labour Market Intelligence activites- (call for papers, conference facilities)	99,000.00	99,000.00	Micro Procurement	5-Aug-24	N/A	N/A	9-Aug-24	2024-08-16	21-Aug-24	N/A	N/A	N/A	N/A	9-Sep-24	N/A	N/A	16-Sep-24	20-Sep-24	13-Jul-24
38	Services	LMO benchmarking activities	LMO Benchmarking (Travel, Accomodation, Meals)	1,25,000.00	1,25,000.00	Micro Procurement	3-Jun-24	N/A	N/A	7-Jun-24	2024-06-12	14-Jun-24	N/A	N/A	N/A	N/A	18-Jun-24	N/A	N/A	21-Jun-24	21-Jun-24	28-Jun-24
39	Services	LMO Committee meetings	LMO Committee Meetings (Venue, Travel, Accomodation,Refreshments	75,000.00	75,000.00	Micro Procurement	3-Jun-24	N/A	N/A	7-Jun-24	2024-06-12	14-Jun-24	N/A	N/A	N/A	N/A	18-Jun-24	N/A	N/A	21-Jun-24	31-Mar-25	9-Apr-25
40	Services	Meetings for SLAs for LMIS portal content	SLAs Meetings for LMIS Portal Content (workshop facility)	40,000.00	40,000.00	Micro Procurement	7-Jun-24	N/A	N/A	7-Jun-24	2024-06-12	14-Jun-24	N/A	N/A	N/A	N/A	18-Jun-24	N/A	N/A	21-Jun-24	31-Mar-25	9-Apr-25
41	Services	Implementation of SLAs for LMIS portal content	Implementation of SLAs for LMIS portal content	4,00,000.00	4,00,000.00	Direct Procurement	8-Apr-24	N/A	N/A	18-Apr-24	2024-05-02	17-May-24	23-May-24	30-May-24	3-Jun-24	7-Jun-24	N/A	21-Jun-24	1-Jul-24	31-Mar-25	9-Apr-25	
42	Services	Pre-launch LMIS Portal UAT	Pre Launch LMIS Portal UAT(travel, accomodation, meals)	2,00,000.00	2,00,000.00	QPP	20-Jun-24	N/A	N/A	1-Jul-24	2024-07-03	5-Jul-24	N/A	N/A	N/A	N/A	10-Jul-24	N/A	N/A	26-Jul-24	2-Mar-25	10-Mar-25
43	Services	LMIS Brand Development Stakeholder Consultations	LMIS Brand Development Consultations (Venue, Travel, Accomodation and Refreshments)	80,000.00	80,000.00	QPP	13-Jun-24	N/A	N/A	21-Jun-24	2024-06-28	8-Jul-24	N/A	N/A	N/A	N/A	12-Jul-24	N/A	N/A	30-Jul-24	31-Mar-25	7-Apr-25
44	Services	LMIS Promotional Materials & Merchandise	LMIS Promotional Materials	3,00,000.00	3,00,000.00	QPP/ Micro procurement	24-Jun-24	N/A	N/A	21-Jun-24	2024-06-28	8-Jul-24	N/A	N/A	N/A	N/A	12-Jul-24	N/A	N/A	31-Jul-24	31-Jul-24	10-Jul-24
45	Services	Implementation of the LMIS Change Management	LMIS Change Management Plan (advertisement,	3,00,000.00	3,00,000.00	Micro Procurement	3-May-24	N/A	N/A	7-May-25	2025-05-10	15-Jul-24	N/A	N/A	N/A	N/A	20-May-24	N/A	N/A	3-Jun-24	31-Mar-25	10-Apr-25

		Communication Plan	worskhop facility)																		
46	Services	Post launch LMIS UAT activities	Post Paunch LMIS UAT activities (travel, venue, meals)	2,50,000.00	2,50,000.00	Micro Procurement	1-Oct-24	N/A	N/A	5-Oct-25	2025-10-10	13-Oct-24	N/A	N/A	N/A	18-Oct-24	N/A	N/A	1-Oct-24	31-Mar-25	9-Apr-25

47	Services	Capacity building/ training for National Skills Audit activities	Capacity building/ training for National Skills Audit activities(Facilitator, Venue, Meals, Accomodation)	4,50,000.00	4,50,000.00	Micro Procurement	2-Oct-24	N/A	N/A	5-Oct-25	2025-10-10	13-Oct-24	N/A	N/A	N/A	18-Oct-24	N/A	N/A	2-Oct-24	31-Mar-25	10-Apr-25
48	Services	Professional services for undertaking of the National Skills Audit	Professional services for undertaking of the National Skills Audit	13,00,000.00	13,00,000.00	ODB	2-Apr-24	5-Apr-24	10-Apr-24	22-Apr-24	2024-05-03	24-May-24	31-May-24	5-Jun-24	10-Jun-24	12-Jun-24	25-Jun-24	28-Jun-24	1-Jul-24	31-Mar-25	10-Apr-25
49	Services	National Skills Audit stakeholder meetings	National Skills Audit Stakeholder Meetings (Travel, Accomodation, Meals)	2,00,000.00	2,00,000.00	Micro Procurement	15-Mar-24	N/A	N/A	20-Mar-24	2024-03-25	N/A	N/A	N/A	N/A	27-Mar-24	N/A	N/A	2-Apr-24	31-Mar-25	10-Apr-25
50	Services	National Skills Audit Project Printing and Stationery	Stationery for National Skills Audit	50,000.00	50,000.00	Mcro Procurement	8-Jan-25	N/A	N/A	13-Jan-24	2025-01-16	20-Jan-25	N/A	N/A	N/A	22-Jan-25	N/A	N/A	1-Feb-25	31-Mar-25	10-Apr-25
51	Services	Newspapers and magazines	Newspapers and Magazines	1,20,000.00	1,20,000.00	Micro Procurement	2-Apr-24	N/A	N/A	N/A	2025-03-31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Apr-24	31-Mar-25	10-Apr-25
52	Services	Capacity Building of Central Government on the new Job Matching platform	Capacity building/ training for National Skills Audit activities(Facilitator, Venue, Meals, Accomodation)	1,32,000.00	1,32,000.00	Micro Procurement	2-Sep-24	N/A	N/A	4-Sep-24	2024-09-06	11-Sep-24	N/A	N/A	N/A	16-Sep-24	N/A	N/A	23-Sep-24	26-Sep-24	11-Oct-24
53	Services	Capacity Building of Local Government on the new Job Matching platform	Capacity building of Local Govenrment on the new Job Matching (Travel, Accomodation, Meals, Venue)	1,82,000.00	1,82,000.00	Micro Procurement	4-Sep-24	N/A	N/A	10-Sep-24	2024-09-13	18-Sep-24	N/A	N/A	N/A	23-Sep-24	N/A	N/A	7-Oct-24	11-Oct-24	18-Oct-24
54	Services	Capacity Building of SOEs on the New Job Matching Platform	Capacity Building of SOEs on the SOEs on the New Job matching Platform(Travel, Accomodation, Meals, Venue)	1,00,000.00	1,00,000.00	Micro Procurement	6-Sep-24	N/A	N/A	13-Sep-24	2024-09-18	23-Sep-24	N/A	N/A	N/A	1-Oct-24	N/A	N/A	14-Oct-24	18-Oct-24	26-Oct-24
55	Services	Capacity Building of Business Botswana Member Organisations on the New Job Matching Platform	Capacity Building of Business Botswana and Member Organisation on the New Job Matching Platform (Travel, Accomodation, Meals, Venue)	2,50,000.00	2,50,000.00	Micro Procurement	9-Sep-24	N/A	N/A	16-Aug-24	2024-09-22	24-Sep-24	N/A	N/A	N/A	4-Oct-24	N/A	N/A	21-Oct-24	25-Oct-24	4-Nov-24
56	Services	Capacity Building of District Labour Offices on the new Job Matching platform	Capacity Building of District Labour Offices on the new Job Matching platform(Travel, Accomodation, Meals, Venue)	1,32,000.00	1,32,000.00	Micro Procurement	2-Jul-24	N/A	N/A	25-Aug-24	2024-08-22	29-Aug-24	N/A	N/A	N/A	7-Oct-24	N/A	N/A	28-Oct-24	31-Oct-24	10-Nov-24

57	Services	Capacity building of Regional Education Officers on the new Job Matching platform	Capacity building of Regional Education Officers on the new Job Matching platform (Travel, Accomodation, Meals, Venue)	1,32,000.00	1,32,000.00	Micro Procurement	25-Sep-24	N/A	N/A	1-Oct-24	2024-10-04	10-Oct-24	N/A	N/A	N/A	15-Oct-24	N/A	N/A	4-Nov-24	8-Nov-24	19-Nov-24
58	Services	Prepare & upload ETP information onto LMIS Portal	Prepare & upload ETP information onto LMIS Portal(Venue, meals)	50,000.00	50,000.00	Micro Procurement	1-Oct-24	N/A	N/A	3-Oct-24	2024-10-07	10-Oct-24	N/A	N/A	N/A	15-Oct-24	N/A	N/A	11-Nov-24	15-Nov-24	25-Nov-24
59	Services	Prepare & upload subsector specific information onto LMIS Portal	Prepare & upload subsector specific information onto LMIS Portal (venue, meals)	2,00,000.00	2,00,000.00	Micro Procurement	2-Oct-24	N/A	N/A	7-Sep-24	2024-09-10	14-Oct-24	N/A	N/A	N/A	24-Oct-24	N/A	N/A	22-Nov-24	26-Nov-24	10-Dec-24
60	Services	Prepare & upload data on potential employers by sector/ subsector onto LMIS Portal	Prepare & upload data on potential employers by sector/ subsector onto LMIS Portal (Venue, meals)	50,000.00	50,000.00	Micro Procurement	3-Oct-24	N/A	N/A	10-Sep-24	2024-09-14	18-Oct-24	N/A	N/A	N/A	30-Oct-24	N/A	N/A	28-Nov-24	30-Nov-24	6-Dec-24
61	Services	Develop & upload video and other multi-media content onto LMIS Portal	Tender to Develop & upload video and other multi-media content onto LMIS Portal	4,00,000.00	4,00,000.00	QPP	1-Apr-24	N/A	N/A	1-Apr-24	05/0/2024	19-Apr-24	24-Apr-24	29-Apr-24	1-May-24	6-May-24	N/A	#####	31-May-24	31-May-24	8-Jun-24
62	Services	Facilitate requirements validation for the Employment Information subsystem	Facilitate requirements validation for the Employment Information subsystem (Travel, venue, meals)	50,000.00	50,000.00	Micro Procurement	2-May-24	N/A	N/A	8-May-24	2024-05-14	17-May-24	N/A	N/A	N/A	21-May-24	N/A	N/A	3-Jun-24	6-Jun-24	18-Jun-24
63	Services	Facilitate Basic Education requirements validation for LMIS EIS	Facilitate Basic Education requirements validation for LMIS EIS (travel, venue, meals)	1,00,000.00	1,00,000.00	Micro Procurement	2-May-24	N/A	N/A	10-May-24	2024-05-16	20-May-24	N/A	N/A	N/A	30-May-24	N/A	N/A	10-Jun-24	14-Jun-24	24-Jun-24
64	Services	Facilitate preparation & uploading of Basic Education data onto LMIS portal	Facilitate preparation & uploading of Basic Education data onto LMIS portal(travel, accomodation, meals))	50,000.00	50,000.00	Micro Procurement	19-Jul-24	N/A	N/A	25-Aug-24	2024-07-31	5-Aug-24	N/A	N/A	N/A	9-May-24	N/A	N/A	26-Aug-24	30-Aug-24	10-Sep-24
65	Services	Facilitate undertaking of employer survey	Facilitate undertaking of employer survey-(travel, accomodation, meals)	4,00,000.00	4,00,000.00	Micro Procurement	2-Sep-24	N/A	N/A	6-Sep-24	2024-09-12	16-Sep-24	N/A	N/A	N/A	20-Sep-24	N/A	N/A	3-Sep-24	6-Sep-24	11-Oct-24
66	Services	Facilitate preparation & uploading of data for the Employment Information subsystem	Facilitate preparation & uploading of data for the Employment Information subsystem (travel, accomodation,meals)	50,000.00	50,000.00	Micro Procurement	29-Jul-24	N/A	N/A	1-Aug-24	2024-08-06	9-Aug-24	N/A	N/A	N/A	15-Aug-24	N/A	N/A	28-Aug-24	31-Aug-24	10-Sep-24

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	Statistics Unit																				
67	Services	Produce the 2023 Tertiary Education statistics report	Tertiary Education Statistics Report (report forming and printing)	60,000.00	60,000.00	Micro Procurement	1-Aug-24	N/A	N/A	5-Aug-24	2024-08-16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Sep-24	1-Oct-24	10-Oct-24
68	Services	Produce the 2024 Education statistics report	Tertiary Education Statistics Report (report forming and printing)	80,000.00	80,000.00	Micro Procurement	3-Feb-25	N/A	N/A	7-Feb-24	2024-02-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-25	31-Mar-25	31-Mar-25
69	Services	Conduct 2024/25 Census	Conduct Census (Travel, accomodation, workshoph facility)	2,00,000.00	2,00,000.00	Micro Procurement	1-May-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-May-24	28-Feb-25	31-Mar-25
			Total Statistics Unit	3,40,000.00	3,40,000.00																
			Total DSRDI	66,64,750.00	66,64,750.00																
	Department of Funding																				
	HRDF																				
70	Services	Floating of adverts for closing date & fraud awareness	Adverts	3,80,000.00	3,80,000.00	Micro Procurement	15-Apr-24	N/A	N/A	17-Apr-24	2024-04-18	20-Apr-24	N/A	N/A	N/A	22-Apr-24	N/A	N/A	1-May-24	30-Jun-24	10-Jul-24
71	Services	Claims collection and workplace support - Jwaneng	Claims collection and workplace support - Jwaneng (travel, accomodation and meals)	19,250.00	19,250.00	Micro Procurement	2-Apr-24	N/A	N/A	5-Apr-24	2024-04-08	10-Apr-24	N/A	N/A	N/A	12-Apr-24	N/A	N/A	15-Apr-23	17-Apr-23	22-Apr-24
72	Services	Claims collection and workplace support -Maun	Claims collection and workplace support -Maun (Travel, accomodation and meals)	91,000.00	91,000.00	Micro Procurement	2-Apr-24	N/A	N/A	5-Apr-24	2024-04-08	10-Apr-24	N/A	N/A	N/A	12-Apr-24	N/A	N/A	15-Apr-24	24-Apr-24	3-May-24
73	Services	Claims collection and workplace support - Francistown	Claims collection and workplace support - Francistown-(Travel, Accomodation and Meals)	70,500.00	70,500.00	Micro Procurement	2-Apr-24	N/A	N/A	5-Apr-24	2024-04-08	10-Apr-24	N/A	N/A	N/A	12-Apr-24	N/A	N/A	28-Apr-24	5-May-24	12-May-24
74	Services	Claims collection and workplace support- Palapye	Claims collection and workplace support- Palapye (travel, accomodation and meals)	69,500.00	69,500.00	Micro Procurement	2-Apr-24	N/A	N/A	5-Apr-24	2024-04-08	10-Apr-24	N/A	N/A	N/A	12-Apr-24	N/A	N/A	22-Apr-24	1-May-24	10-May-24
75	Services	Capacity building- breakfast meeting in Maun	Capacity building- breakfast meeting in Maun- (Conference facility, travel, accomodation)	87,188.00	87,188.00	Micro Procurement	2-Jul-24	N/A	N/A	8-Jul-24	2024-07-10	12-Jul-24	N/A	N/A	N/A	22-Jul-24	N/A	N/A	1-Aug-24	1-Nov-24	10-Dec-24
76	Services	Capacity building- breakfast meeting in Francistown	Capacity building- breakfast meeting in Francistown (Conference facility, travel, accomodation)	87,188.00	87,188.00	Micro Procurement	5-Jun-24	N/A	N/A	7-Jun-24	2024-06-11	13-Jun-24	N/A	N/A	N/A	18-Jun-24	N/A	N/A	1-Jul-24	31-Jul-24	10-Aug-24

77	Services	Capacity building-breakfast show Kasane	Capacity building-breakfast show Kasane-Conference facility, travel, accomodation)	71,625.00	71,625.00	Micro Procurement	6-Jun-24	N/A	N/A	8-May-24	2024-05-13	16-May-24	N/A	N/A	N/A	20-May-24	N/A	N/A	1-Jun-24	31-Jul-24	31-Dec-24
78	Services	HRDF Consultative meetings (GC)	HRDF Consultative meetings (GC)-Venue, refreshments	60,000.00	60,000.00	Micro Procurement	2-Aug-24	N/A	N/A	6-Aug-24	2024-08-08	12-Aug-24	N/A	N/A	N/A	14-Aug-24	N/A	N/A	1-Sep-24	30-Sep-25	7-Aug-24

79	Services	HRDF Consultative meetings (FC)	HRDF Consultative meetings (GC)- Venue, refreshments, travel, accomodation	37,584.00	37,584.00	Micro Procurement	2-Aug-24	N/A	N/A	6-Aug-24	2024-08-08	12-Aug-24	N/A	N/A	N/A	14-Aug-24	N/A	N/A	1-Sep-24	30-Sep-25	3-Sep-25
80	Services	HRDF Consultative meetings (Maun)	HRDF Consultative meetings (Maun)- Travel, accomodation, venue, meals)	33,617.00	33,617.00	Micro Procurement	2-Aug-24	N/A	N/A	6-Aug-24	2024-08-08	12-Aug-24	N/A	N/A	N/A	14-Aug-24	N/A	N/A	1-Sep-24	30-Sep-25	10-Oct-24
81	Services	HRDF Consultative meetings (Palapye)	HRDF Consultative meetings (Maun)- Travel, accomodation, venue, meals)	33,417.00	33,417.00	Micro Procurement	2-Aug-24	N/A	N/A	6-Aug-24	2024-08-08	12-Aug-24	N/A	N/A	N/A	14-Aug-24	N/A	N/A	1-Sep-24	30-Sep-25	10-Oct-24
82	Services	HRDF Consultative meetings (Ghanzi)	HRDF Consultative meetings (Ghanzi)Travel, accomodation, venue, meals)	56,854.00	56,854.00	Micro Procurement	2-Aug-24	N/A	N/A	6-Aug-24	2024-08-08	12-Aug-24	N/A	N/A	N/A	14-Aug-24	N/A	N/A	1-Sep-24	30-Sep-25	10-Oct-24
			Total HRDF Unit	10,97,723.00	10,97,723.00																30-Sep-25
																					11-Nov-24
	e-HRDFS Project																				10-Jul-25
83	Supplies	Design, Development and Implementation of e-HRDF	e-HRDF Hardware Procurement	30,00,000.00	30,00,000.00	ODB	31-May-24	14-Jun-24	28-Jun-24	10-Jul-24	2024-07-12	2-Aug-24	16-Aug-24	23-Aug-24	30-Aug-24	6-Sep-24	24-Sep-24	27-Sep-24	1-Oct-24	1-Nov-24	10-Jul-25
84	Supplies	Design, Development and Implementation of e-HRDF	e- HRDF Hardware (Laptops and Tablets)	90,000.00	90,000.00	Micro Procurement	27-May-24	N/A	N/A	4-Jun-24	2024-06-10	17-Jun-24	N/A	N/A	N/A	21-Jun-24	N/A	N/A	1-Jul-24	27-Jun-25	9-Sep-24
85	Services	Consultancy Services for the Procurement of Quality Assurance Services for the eHRDFS.	Procurement of Quality Assurance Services for the eHRDFS.	25,00,000.00	25,00,000.00	Direct Procurement	31-May-24	7-Jun-24	14-Jun-24	21-Jun-24	2024-06-28	12-Jul-24	19-Jul-24	26-Jul-24	2-Aug-24	9-Aug-24	23-Aug-24	29-Aug-24	1-Sep-24	27-Jun-25	10-Apr-25
86	Services	Consultancy Services for the Design, development and Implementation of the e-HRDFS.	Business Intelligence & Data Analytics Training externally	2,00,000.00	2,00,000.00	QPP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jun-24	30-Aug-24	10-Apr-25
87	Services	Consultancy Services for the Design, development and Implementation of the e-HRDFS.	Training (Project Management-externally	2,00,000.00	2,00,000.00	QPP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Nov-24	31-Mar-25	10-Apr-25
88	Services	Consultancy Services for the Design, development and Implementation of the e-HRDFS.	Other Developer Recommended Training	3,00,000.00	3,00,000.00	QPP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-25	31-Mar-25	As and When

89	Services	Consultancy Services for the Design, development and Implementation of the e-HRDFS.	Publicity/Advertising Expenses e.g Gazetting for System Development & Quality Assurance Services Project : & e-HRDFS Project Activation Materials	1,50,000.00	1,50,000.00	Micro Procurement	As and When	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-25	31-Mar-25	10-Apr-25
90	Services	Consultancy Services for the Design, development and Implementation of the e-HRDFS.	Meeting Refreshments/ External Meeting Venue Expenses	1,50,000.00	1,50,000.00	Micro Procurement	As and when	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jun-24	31-Mar-25	12-Jul-26
91	Services	Consultancy Services for the Design, development and Implementation of the e-HRDFS.	High level Capacitation Workshops (Facilities, Meals, accomodation, transport)	1,50,000.00	1,50,000.00	Micro	As and When	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Aug-24	31-Mar-25	10-Apr-25
92	Services	Consultancy Services for the Design, development and Implementation of the e-HRDFS.	Actual System Development Costs/Expenses	80,00,000.00	80,00,000.00	QPP	Done	Done	Done	Done	Done	Done	Done	Done	Done	Done	25-Mar-24	4-Apr-24	8-Apr-24	3-Jun-26	12-Jul-26
			Total eHRDFS	1,47,40,000.00	1,47,40,000.00																
Non Credit Bearing Short Courses Unit																					
93	Services	Capacity NCBSC Staff on Courses Structure and Quality Assurance.	NCBSC Staff Training (Consutancy services to facilitate training in Gaborone)	50,000.00	50,000.00	Micro Procurement	5-Jul-24	N/A	N/A	10-Jul-24	2024-07-12	19-Jul-24	N/A	N/A	N/A	24-Jul-24	N/A	N/A	22-Jul-24	30-Sep-24	9-Oct-24
94	Services	Capacitate ETPs on NCBSC Guidelines and Tools (New Entrants)	ETP Capacitation (Internal travel Costs, Accommodation & incidental expenses in Maun, Francistown and Palapye)	52,500.00	52,500.00	Micro Procurement	29-Jul-24	N/A	N/A	31-Jul-24	2024-08-05	9-Aug-24	N/A	N/A	N/A	12-Aug-24	N/A	N/A	1-Sep-24	31/11/2024	10-Nov-24
95	Supply	Protective Clothing for NCBSC Officers	Procurement of safety clothing including Branding	22,000.00	22,000.00	Micro Procurement	5-Jul-24	N/A	N/A	10-Jul-24	2024-07-12	19-Jul-24	N/A	N/A	N/A	23-Jul-24	N/A	N/A	N/A	N/A	30-Jul-25
			Total NCBSC	1,24,500.00	1,24,500.00																
Workplace Learning Unit																					
96	Supplies	Protective Clothing for WPL Officers	Protective Clothing for WPL Officers	6,000.00	6,000.00	Micro Procurement	5-Jul-24	N/A	N/A	10-Jul-24	2024-07-12	19-Jul-24	N/A	N/A	N/A	23-Jul-24	N/A	N/A	N/A	N/A	30-Jul-25
97	Services	WPL Capacity Building Workshop - Francistown	WPL Capacity Building Workshop - Francistown (Transport,Accomodation,Meals for 3 officers, &Venue)	37,500.00	37,500.00	Micro Procurement	6-Aug-24	N/A	N/A	8-Aug-24	2024-08-09	12-Aug-24	N/A	N/A	N/A	13-Aug-24	N/A	N/A	2-Sep-24	6-Sep-24	13-Sep-24

98	Services	WPL Capacity Building Workshop-Selibe Phikwe	WPL Capacity Building Workshop-Selibe Phikwe (Transport,Accomodation,Meals for 3 officers, &Venue)	22,500.00	22,500.00	Micro Procurement	2-Sep-24	N/A	N/A	4-Sep-24	2024-09-05	6-Sep-24	N/A	N/A	N/A	9-Sep-24	N/A	N/A	23-Sep-24	27-Sep-24	8-Oct-24
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99	Services	WPL Capacity Building Workshop - Tsabong	WPL Capacity Building Workshop - Tsabong (Transport,Accomodation,Meals for 3 officers, &Venue)	22,500.00	22,500.00	Micro Procurement	23-Sep-24	N/A	N/A	25-Sep-24	2024-09-26	N/A	N/A	N/A	N/A	27/09/204	N/A	N/A	14-Oct-24	18-Oct-24	25-Oct-24
100	Services	WPL Capacity Building Workshop-Kang	WPL Capacity Building Workshop-Kang (Transport,Accomodation,Meals for 3 officers, &Venue)	22,500.00	22,500.00	Micro Procurement	14-Oct-24	N/A	N/A	16-Oct-24	2024-10-17	N/A	N/A	N/A	N/A	18-Oct-24	N/A	N/A	4-Nov-24	8-Nov-24	15-Nov-24
101	Services	WPL Capacity Building Workshop - Hukuntsi	WPL Capacity Building Workshop - Hukuntsi (Transport,Accomodation,Meals for 3 officers, &Venue)	22,500.00	22,500.00	Micro Procurement	4-Nov-24	N/A	N/A	6-Nov-24	2024-11-07	N/A	N/A	N/A	N/A	8-Nov-24	N/A	N/A	25-Nov-24	29-Nov-24	6-Dec-24
102	Services	WPL Capacity Building Workshop - Lobatse	WPL Capacity Building Workshop - Lobatse (Transport,Meals for 3 officers, &Venue)	21,500.00	21,500.00	Micro Procurement	25-Nov-24	N/A	N/A	27-Nov-24	2024-11-28	N/A	N/A	N/A	N/A	29-Nov-24	N/A	N/A	2-Dec-24	6-Dec-24	13-Dec-24
103	Services	Stakeholder Engagement by segregated industries - Maun - Hard to reach Enterprises (HATAB) - Maun 2023 (Transport,Accomodation,Meals for 3 officers, &Venue)	Stakeholder Engagement by segregated industries - Maun - Hard to reach Enterprises (HATAB) - Maun 2023 (Transport,Accomodation,Meals for 3 officers, &Venue)	16,000.00	16,000.00	Micro Procurement	1-Apr-24	N/A	N/A	1-Apr-24	2024-04-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-24	26-Apr-25	5-May-25
104	Services	Stakeholder Engagement by segregated industries - Maun - Hard to reach Enterprises (Ghanzi)	Stakeholder Engagement by segregated industries - Maun - Hard to reach Enterprises (Ghanzi) (Transport,Accomodation,Meals for 3 officers, &Venue)	24,000.00	24,000.00	Micro Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jul-24	27-Jul-24	2-Aug-24
105	Services	WPL Publications - WPL Adverts (WSTP's and WPL Workshops) (Publication 6 News Papers)	WPL Publications - WPL Adverts (WSTP's and WPL Workshops) (Publication 6 News Papers)	25,000.00	25,000.00	Micro Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-24	16-Jun-24	21-Jun-24
106	Services	WPL Publications - WPL Brochure	WPL Publications - WPL Brochure	10,000.00	10,000.00	Micro Procurement	17-Jun-24	N/A	N/A	19-Jun-24	2024-06-20	N/A	N/A	N/A	N/A	21-Jun-24	N/A	N/A	24-Jun-24	5-Jul-24	12-Jul-24
107	Services	TVET - Monitoring and Evaluation of the Implementation of the TVET Action Plan - NTAC	TVET - Monitoring and Evaluation of the Implementation of the TVET Action Plan - NTAC (Meals & Venue for 20 Pax)	47,250.00	47,250.00	Micro Procurement	2-Jul-24	N/A	N/A	4-Jul-24	2024-07-05	N/A	N/A	N/A	N/A	8-Jul-24	N/A	N/A	8-Jul-24	12-Jul-24	19-Jul-24

108	Francistown	Conduct Monitoring and Evaluation to Capacitated Workplaces - Francistown	Conduct Monitoring and Evaluation to Capacitated Workplaces - Francistown (Meals & Accomodation for 3 Officers)	49,900.00	49,900.00	Micro Procurement	20-Jan-25	N/A	N/A	22-Jan-25	2025-01-23	N/A	N/A	N/A	N/A	24-Jan-25	N/A	N/A	3-Feb-25	7-Feb-25	14-Feb-25
109	Selibe Phikwe	Conduct Monitoring and Evaluation to Capacitated Workplaces - Selibe Phikwe	Conduct Monitoring and Evaluation to Capacitated Workplaces - Selibe Phikwe (Meals & Accomodation for 3 Officers)	30,400.00	30,400.00	Micro Procurement	3-Feb-24	N/A	N/A	5-Feb-25	2024-02-06	N/A	N/A	N/A	N/A	7-Feb-25	N/A	N/A	10-Feb-25	14-Feb-25	21-Feb-25
110	Services	Conduct Monitoring and Evaluation to Capacitated Workplaces - Tsabong	Conduct Monitoring and Evaluation to Capacitated Workplaces - Tsabong (Meals & Accomodation for 3 Officers)	30,400.00	30,400.00	Micro Procurement	17-Feb-25	N/A	N/A	19-Feb-25	2025-02-20	N/A	N/A	N/A	N/A	21-Feb-25	N/A	N/A	24-Feb-25	28-Feb-25	7-Mar-25
111	Services	Conduct Monitoring and Evaluation to Capacitated Workplaces - Kang	Conduct Monitoring and Evaluation to Capacitated Workplaces - Kang (Meals & Accomodation for 3 Officers)	30,400.00	30,400.00	Micro Procurement	24-Feb-25	N/A	N/A	26-Feb-25	2025-02-27	N/A	N/A	N/A	N/A	28-Feb-25	N/A	N/A	3-Mar-25	7-Mar-25	14-Mar-25
112	Services	Conduct Monitoring and Evaluation to Capacitated Workplaces - Hukuntsi	Conduct Monitoring and Evaluation to Capacitated Workplaces - Hukuntsi (Meals & Accomodation for 3 Officers)	30,400.00	30,400.00	Micro Procurement	24-Feb-25	N/A	N/A	26-Feb-25	2025-02-27	N/A	N/A	N/A	N/A	28-Feb-25	N/A	N/A	3-Mar-25	7-Mar-25	14-Mar-25
113	Services	Conduct Monitoring and Evaluation to Capacitated Workplaces - Lobatse	Conduct Monitoring and Evaluation to Capacitated Workplaces - Lobatse (Meals & Accomodation for 3 Officers)	30,400.00	30,400.00	Micro Procurement	24-Feb-25	N/A	N/A	26-Feb-25	2025-02-27	N/A	N/A	N/A	N/A	28-Feb-25	N/A	N/A	10-Mar-25	14-Mar-25	21-Mar-25
			Total WPL Unit	4,48,750.00	4,48,750.00																
			Total Department of Funding	1,64,10,973.00	1,64,10,973.00																
	HRDP																				
114	Services	Conduct a Comprehensive Survey of Skills in Demand	Development of data collection tools (workshop facility)	50,000.00	50,000.00	Micro Procurement	1-May-24	N/A	N/A	6-May-24	2024-05-08	13-May-24	N/A	N/A	N/A	15-May-24	N/A	N/A	31-May-24	30-Jun-24	9-Jul-24
115	Services		Data Collection for 17 sectors (Travel, accomodation, meals)	8,00,000.00	8,00,000.00	Micro Procurement	1-Jul-24	N/A	N/A	4-Jul-24	2024-07-08	10-Jul-24	N/A	N/A	N/A	11-Jul-24	N/A	N/A	31-Jul-24	31-Dec-24	9-Jan-24
116	Services		Stakeholder Validations Workshops (Travel, workshop facility)	4,00,000.00	4,00,000.00	Micro Procurement	5-Dec-24	N/A	N/A	9-Dec-24	2025-12-11	13-Jul-24	N/A	N/A	N/A	17-Jan-25	N/A	N/A	14-Jan-25	31-Mar-25	9-Apr-25

117	Services	Promote Implementation Sector HRD Plans	Continuation of the Skills Transfer Project - Maun (Travel, Venue, Meals)	75,000.00	75,000.00	Micro Procurement	1-Apr-25	N/A	N/A	3-Apr-24	2024-04-05	8-Apr-24	N/A	N/A	N/A	9-Apr-24	N/A	N/A	15-Apr-24	31-Mar-25	9-Apr-25
118	Services		Capacity Development Workshops on Solutions to Skills Development Issues(Travel, venue, Meals)	65,000.00	65,000.00	Micro Procurement	6-May-25	N/A	N/A	6-May-24	2024-05-09	13-May-24	N/A	N/A	N/A	16-May-24	N/A	N/A	31-May-24	30-Sep-24	10-Oct-24

119	Services		International Conference and Workshops (Travel, Venue, Meals)	60,000.00	60,000.00	Micro Procurement	9-May-24	N/A	N/A	13-May-24	2024-05-16	20-May-24	N/A	N/A	N/A	23-May-24	N/A	N/A	31-May-24	31-Mar-25	9-Apr-25
120	Services	Provide for policy advice in all matters of Human Resource Development	Capacity Building Workshops by (BIDPA) (conference facility)	1,00,000.00	1,00,000.00	Micro Procurement	6-May-24	N/A	N/A	9-May-24	2024-05-14	17-May-24	N/A	N/A	N/A	21-May-24	N/A	N/A	31-May-24	30-Jun-24	10-Jul-24
121	Services		Travel & Registration fees for conferences	1,00,000.00	1,00,000.00	Micro Procurement	9-May-24	N/A	N/A	13-May-24	2024-05-16	20-May-24	N/A	N/A	N/A	23-May-24	N/A	N/A	31-May-24	31-Mar-25	9-Apr-25
122	Services		Stakeholder Engagements For Development of Policy Papers (Travel, Venue, Meals)	50,000.00	50,000.00	Micro Procurement	1-Jul-24	N/A	N/A	2-Jul-24	2024-07-04	8-Jul-24	N/A	N/A	N/A	11-Jul-24	N/A	N/A	31-Jul-24	31-Mar-25	9-Apr-25
123	Services		Dissemination of Monitoring Reports and Policy Papers (Travel, Printing and Stationery, Venue, Meals)	1,10,000.00	1,10,000.00	Micro Procurement	6-Jan-25	N/A	N/A	7-Jan-25	2025-01-10	12-Jan-25	N/A	N/A	N/A	15-Jan-25	N/A	N/A	31-Jan-25	31-Mar-25	9-Apr-25
124	Services	Sector Committee Meetings	Sector Committee Workshops(Travel, Venue, meals)	1,20,000.00	1,20,000.00	Micro Procurement	6-Jan-25	N/A	N/A	3-Jul-24	2024-07-05	9-Jul-25	N/A	N/A	N/A	11-Jul-24	N/A	N/A	31-Jul-24	31-Mar-25	9-Apr-25
DHRDP- Student Support and Welfare																					
125	Services	Panel discussion consultations	Panel discussion consultations(venue, refreshments)	21,000.00	21,000.00	Micro Procurement	30-Oct-24	7-Nov-24	N/A	10-Nov-24	2024-11-18	25-Nov-24	N/A	N/A	N/A	28-Nov-24	N/A	N/A	1-Jan-25	30/01/2025	31-Mar-25
126	Services	BHRDS Fair-Outdoor advertising 1 day - GALO MALL	Outdoor advertising *1 day - GALO MALL	26,250.00	26,250.00	Micro Procurement	30-Oct-24	7-Nov-24	N/A	10-Nov-24	2024-11-18	18-Nov-24	N/A	N/A	N/A	22-Nov-24	N/A	N/A	11-Jan-25	11-Mar-24	16-Mar-24
127	Services	BHRDS Venue for Gaborone	Fair Venue for Gaborone	9,42,430.37	9,42,430.37	ODB	2-Sep-24	6-Sep-24	13-Sep-24	16-Sep-24	2024-10-04	23-Oct-24	28-Oct-24	31-Oct-24	5-Nov-24	8-Nov-24	22-Nov-24	27-Nov-24	17-Mar-25	30-Mar-25	7-Apr-25
128	Services	BHRDS Fair Shell Scheme Rental	Shell Scheme Rental in Francistown	3,28,875.75	3,28,875.75	quouation Proposal	2-Dec-24	7-Nov-24	N/A	10-Nov-24	2024-11-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jan-25	30-Mar-25	31-Mar-25
129	Services	BHRDS Fair Francistown Venue	Fair Venue for Francistown	53,508.00	53,508.00	Micro Procurement	15-Oct-24	18-Oct-24	N/A	21-Oct-24	2024-10-30	13-Nov-24	N/A	N/A	N/A	18-Nov-24	N/A	N/A	1-Feb-25	27-Feb-25	5-Mar-25
130	Services	BHRDS Fair Maun Venue	Fair Venue for Maun	52,500.00	52,500.00	Micro Procurement	15-Oct-24	18-Oct-24	N/A	21-Oct-24	2024-10-30	13-Nov-24	N/A	N/A	N/A	18-Nov-24	N/A	N/A	1-Feb-25	27-Feb-25	5-Mar-25
131	Services	BHRDS Fair Marquee Hire(Stalls) 4 days	Marqhees hire for Francistown, Maun and Gaborone	4,51,913.70	4,51,913.70	Quouation Proposal	30-Oct-24	7-Nov-24	N/A	11-Nov-24	2024-11-18	25-Nov-24	28-Nov-24	2-Dec-24	5-Dec-24	9-Dec-24	N/A	N/A	1-Feb-25	10-Mar-25	11-Mar-25
132	Supplies	BHRDS Fair Air Coolers for 3 tents	Air Coolers/ Mobile ducts for Francistown	1,96,770.00	1,96,770.00	quouation Proposal	30-Oct-24	7-Nov-24	N/A	11-Nov-24	2024-11-18	25-Nov-24	28-Nov-24	2-Dec-24	5-Dec-24	9-Dec-24	N/A	N/A	1-Feb-25	10-Mar-25	11-Mar-25
133	Supplies	BHRDS Fair Cleaning Services	Cleaning Services (Ftwn, Maun and Gaborone	76,212.15	76,212.15	Micro Procurement	19-Nov-24	N/A	N/A	22-Nov-24	2024-11-29	4-Dec-24	N/A	N/A	N/A	4-Dec-24	N/A	N/A	16-Feb-25	12-Mar-25	13-Mar-25
134	Supplies	BHRDS Fair Casual Labourers	Casual Labourers for Francistown, Maun and Gaborone	12,600.00	12,600.00	Micro Procurement	20-Jan-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-25	23-Mar-25	N/A
135	Supplies	BHRDS Fair Electrician	Electrician (Ftwn)	21,472.50	21,472.50	Micro Procurement	14-Jan-25	N/A	N/A	17-Jan-25	2025-01-24	27-Jan-25	N/A	N/A	N/A	29-Jan-25	N/A	N/A	18-Feb-25	14-Mar-25	15-Mar-25
136	Supplies	BHRDS Security Services	Security Services (Ftwn, Gabs, Maun)	64,252.60	64,252.60	Micro Procurement	14-Jan-25	N/A	N/A	17-Jan-25	2025-01-24	27-Jan-25	N/A	N/A	N/A	29-Jan-25	N/A	N/A	18-Feb-25	14-Mar-25	15-Mar-25

137	Supplies	BHRDS Fair Official Opening Catering(Finger foods)	Refreshments for Official Opening (Ftwn, Maun, Gabs)	50,591.39	50,591.39	Micro Procurement	14-Jan-25	N/A	N/A	14-Jan-25	2025-01-12	N/A	N/A	N/A	N/A	N/A	N/A	5-Mar-25	9-Mar-25	10-Mar-25
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138	Supplies	BHRDS Fair Meals for all(&welcome dinner)-Outside catering	Refreshments for dinner in Francistown , Maun and Gaborone and outside catering (teas, lunches) for Gaborone	4,37,937.44	4,37,937.44	Quouation Proposal/Micro Procurement	1-Oct-24	4-Oct-24	N/A	14-Oct-24	2024-10-23	15-Nov-24	22-Nov-24	27-Nov-24	27-Nov-24	2-Dec-24	N/A	N/A	17-Mar-25	30-Mar-25	7-Apr-25
139	Supplies	BHRDS Fair Provision of Décor	Provision of décor, lighting and sound In Gaborone, Francistown and Maun)	1,68,967.37	1,68,967.37	Quotation Proposal	1-Oct-24	4-Oct-24	N/A	14-Oct-24	2024-10-23	15-Nov-24	22-Nov-24	27-Nov-24	27-Nov-24	2-Dec-24	N/A	N/A	17-Mar-25	30-Mar-25	7-Apr-25
140	Supplies	BHRDS Fair Accomodation	Accomodation for Ftwn, and Maun	3,89,773.65	3,89,773.65	QPP	1-Oct-24	4-Oct-24	N/A	14-Oct-24	2024-10-23	15-Nov-24	22-Nov-24	27-Nov-24	27-Nov-24	2-Dec-24	N/A	N/A	17-Mar-25	30-Mar-25	7-Apr-25
141	Supplies	BHRDS Fair Medical Standby	Medical Standby for Ftwn, Gabs and Maun	36,750.00	36,750.00	Micro Procurement	14-Jan-25	N/A	N/A	14-Jan-25	2025-01-21	24-Jan-25	N/A	N/A	N/A	N/A	27-Jan-25	N/A	24-Feb-25	23-Mar-25	31-Mar-25
142	Supplies	BHRDS Fair bottled Water	bottled Waters for Ftwn, Gabs and Maun	10,478.16	10,478.16	Micro Procurement	14-Jan-25	N/A	N/A	14-Jan-25	2025-01-21	24-Jan-25	N/A	N/A	N/A	N/A	27-Jan-25	N/A	24-Feb-25	23-Mar-25	31-Mar-25
143	Supplies	BHRDS Fair Data Collectors	Data Collectors for Ftwn, Gabs and Maun	22,057.02	22,057.02	Micro Procurement	19-Nov-24	N/A	N/A	22-Nov-24	2024-11-29	4-Dec-24	N/A	N/A	N/A	4-Dec-24	N/A	N/A	24-Feb-25	12-Mar-25	13-Mar-25
144	Supplies	BHRDS Fair Data capturing	Data capturers for Ftwn, Gabs and Maun	21,000.00	21,000.00	Micro Procurement	19-Nov-24	N/A	N/A	22-Nov-24	2024-11-29	4-Dec-24	N/A	N/A	N/A	4-Dec-24	N/A	N/A	24-Feb-25	12-Mar-25	13-Mar-25
145	Supplies	BHRDS Fair Photography	Photography services for Ftwn, Gabs and Maun	41,147.56	41,147.56	Micro Procurement	25-Nov-24	N/A	N/A	28-Nov-24	2024-12-06	11-Dec-24	N/A	N/A	N/A	16-Dec-24	N/A	N/A	24-Feb-25	23-Mar-25	31-Mar-25
146	Supplies	BHRDS Fair Video Coverage	Video Coverage for Ftwn, Gabs and Maun	89,302.50	89,302.50	Micro Procurement	25-Nov-24	N/A	N/A	28-Nov-24	2024-12-06	11-Dec-24	N/A	N/A	N/A	16-Dec-24	N/A	N/A	24-Feb-25	23-Mar-25	31-Mar-25
147	Supplies	BHRDS Fair Transport-Staff+Executive	Transport for Staff ,executive	72,527.20	72,527.20	Micro Procurement	14-Jan-25	N/A	N/A	17-Jan-25	2025-01-22	24-Jan-25	N/A	N/A	N/A	27-Jan-25	N/A	N/A	24-Feb-25	8-Feb-25	14-Feb-25
148	Supplies	BHRDS Fair Truck hire	Truck hire for Ftwn, Gabs and Maun	25,200.00	25,200.00	Micro Procurement	30-Oct-24	N/A	N/A	17-Jan-25	2025-01-22	24-Jan-25	N/A	N/A	N/A	27-Jan-25	N/A	N/A	24-Feb-25	8-Feb-25	14-Feb-25
149	Supplies	BHRDS Fair Skip Hire and Collection Services	Skip Hire for Ftwn and Maun	4,725.00	4,725.00	Micro Procurement	31-Oct-24	N/A	N/A	17-Jan-25	2025-01-22	24-Jan-25	N/A	N/A	N/A	27-Jan-25	N/A	N/A	24-Feb-25	8-Feb-25	14-Feb-25
150	Supplies	BHRDS Fair token of appreciation gifts	token of appreciation (Ftwn, Maun and Gabs)	13,818.00	13,818.00	Micro Procurement	2-Nov-24	N/A	N/A	15-Nov-24	2024-11-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Feb-25	9-Feb-25	31-Mar-25
151	Supplies	BHRDS Fair PA system	PA system, stage, lighting, Projector Screens for Ftwn, Gabs and Maun	3,46,546.20	3,46,546.20	Micro Procurement/QPP	19-Nov-24	N/A	N/A	22-Nov-24	2024-11-29	4-Dec-24	9-Dec-24	12-Dec-24	16-Dec-24	18-Dec-24	N/A	N/A	24-Feb-25	23-Mar-25	30-Mar-25
152	Supplies	internet provision during the BHRDS Fair	Internet provision for Ftwn, Maun and Gabs	1,80,346.95	1,80,346.95	QPP	19-Nov-24	N/A	N/A	22-Nov-24	2024-11-29	4-Dec-24	9-Dec-24	12-Dec-24	16-Dec-24	18-Dec-24	N/A	N/A	24-Feb-25	23-Mar-25	30-Mar-25
153	Supplies	BHRDS Committee Catering	Committee Catering for Ftwn, Gabs and Maun	1,524.97	1,524.97	Micro Procurement	14-Jan-25	N/A	N/A	14-Jan-25	2025-01-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Mar-25	9-Mar-25	10-Mar-25
154	Supplies	BHRDS Fair Airtime for organisers (500*10 people and 100*8people)	Airtime for Organisers for Ftwn, Gabs and Maun	6,090.00	6,090.00	Micro Procurement	14-Jan-25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Feb-25	13-Feb-25	31-Mar-25

155	Supplies	BHRDS Fair Creatives	Transportation, refreshments, accomodation for Creative Sector exhibitors in Ftwn, Gabs and Maun	52,500.00	52,500.00	Micro Procurement	14-Jan-25	N/A	N/A	25-Jan-25	2025-02-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Feb-25	14-Feb-25	31-Mar-25
156	Supplies	BHRDS Fair Catalogues	Catalogues-Design and Printing services	3,43,466.13	3,43,466.13	Micro Procurement	19-Nov-24	N/A	N/A	22-Nov-24	2024-11-29	4-Dec-24	N/A	N/A	N/A	4-Dec-24	N/A	N/A	16-Feb-25	12-Mar-25	13-Mar-25
157	Supplies	BHRDS Publicity	Publicity for Ftwn, Gabs and Maun(Radio, print, tv)	2,07,802.39	2,07,802.39	Micro Procurement	19-Nov-24	N/A	N/A	22-Nov-24	2024-11-29	4-Dec-24	N/A	N/A	N/A	4-Dec-24	N/A	N/A	16-Feb-25	12-Mar-25	13-Mar-25
158	Supplies	BHRDS Merchandise	Merchandise for Ftwn, Gabs and Maun	2,18,698.86	2,18,698.86	Micro Procurement	30-Oct-24	N/A	N/A	9-Nov-24	2024-11-16	26-Nov-24	N/A	N/A	N/A	6-Dec-24	N/A	N/A	9-Jan-24	10-Jan-25	17-Jan-25
159	Services	Capacity buiding and M & E Activities	IP Technical support Central Brigades-(Bobonong,SPTECO &Tswapong Bokone):Travel, accommodation and meals	21,000.00	21,000.00	Micro procurement	5-Aug-24	N/A	N/A	06//08/2024	08/08/2024	06-Aug-24	N/A	N/A	N/A	14-Aug-24	N/A	N/A	19-Aug-24	23-Aug-24	30-Aug-24
160	Services	Capacity buiding and M & E Activities	IP Technical support Kgalagadi &Ghanzi Brigades-(Ghanzi, Matsheng & Kgalagadi South): Travel, Accommodation and meals	22,000.00	22,000.00	Micro procurement	26-Aug-24	N/A	N/A	27-Aug-24	2024-08-30	30-Aug-24	N/A	N/A	N/A	4-Sep-24	N/A	N/A	9-Sep-24	13-Sep-24	20-Sep-24
161	Services	Capacity buiding and M & E Activities	IP Technical support Boteti Brigades & BIUST M & E-(Boteti & BIUST): Travel, Accommodation and meals	17,600.00	17,600.00	Micro procurement	1-Oct-24	N/A	N/A	2-Oct-24	2024-10-04	4-Oct-24	N/A	N/A	N/A	9-Oct-24	N/A	N/A	14-Oct-24	18-Oct-24	25-Oct-24
162	Services	Capacity buiding and M & E Activities	IP Technical support South Brigades-(Jwaneng TECO):Travel, accommodation and meals	4,400.00	4,400.00	Micro procurement	2-Sep-24	N/A	N/A	3-Sep-24	2024-09-05	6-Sep-24	N/A	N/A	N/A	11-Sep-24	N/A	N/A	16-Sep-24	20-Sep-24	27-Sep-24
163	Services	Capacity buiding and M & E Activities	Monitor Implementation of IP Frameworks-old TEIs(Kanye SDA & Bamalete SON):Meals	800.00	800.00	Micro procurement	3-Jun-24	N/A	N/A	4-Jun-24	2024-06-06	7-Jul-24	N/A	N/A	N/A	12-Jun-24	N/A	N/A	17-Jun-24	28-Jun-24	5-Jul-24
			Total DHRDP	69,84,835.86	69,84,835.86																
	DICT																				
164	Supplies	IT Laptops	IT Laptops	60,000.00	60,000.00	Micro Procurement	26-Apr-24	10-May-24	24-May-24	31-May-24	2024-06-01	22-Jun-24	6-Jul-24	13-Jul-24	27-Jul-24	3-Aug-24	13-Aug-24	27-Aug-24	8-Oct-24	7-Nov-24	14-Nov-24
165	Supplies	Users Laptops	Users Laptops	9,60,000.00	9,60,000.00	ODB	26-Apr-24	10-May-24	24-May-24	31-May-24	2024-06-01	22-Jun-24	6-Jul-24	13-Jul-24	27-Jul-24	3-Aug-24	13-Aug-24	27-Aug-24	8-Oct-24	7-Nov-24	14-Nov-24
166	Supplies	Tablets	Tablets	75,000.00	75,000.00	Micro Procurement	19-Apr-24	3-May-24	17-May-24	24-May-24	2024-05-25	15-Jun-24	29-Jun-24	6-Jul-24	20-Jul-24	27-Jul-24	6-Aug-24	20-Aug-24	1-Oct-24	31-Oct-24	7-Nov-24
167	Supplies	Board Tablets	Board Tablets	1,89,000.00	1,89,000.00	QPP	19-Apr-24	3-May-24	17-May-24	24-May-24	2024-05-25	15-Jun-24	29-Jun-24	6-Jul-24	20-Jul-24	27-Jul-24	6-Aug-24	20-Aug-24	1-Oct-24	31-Oct-24	7-Nov-24
168	Supplies	Smart Boards	Smart Boards	3,20,000.00	3,20,000.00	QPP	19-Apr-24	3-May-24	17-May-24	24-May-24	2024-05-25	15-Jun-24	29-Jun-24	6-Jul-24	20-Jul-24	27-Jul-24	6-Aug-24	20-Aug-24	1-Oct-24	31-Oct-24	7-Nov-24
169	Supplies	Printers	Printers	2,40,000.00	2,40,000.00	QPP	26-Apr-24	10-May-24	24-May-24	31-May-24	2024-06-01	22-Jun-24	6-Jul-24	13-Jul-24	27-Jul-24	3-Aug-24	13-Aug-24	27-Aug-24	8-Oct-24	7-Nov-24	14-Nov-24

170	Supplies	Call Center Hardware and Licenses	Call Center Hardware and Licenses	10,00,000.00	10,00,000.00	ODB	26-Apr-24	10-May-24	24-May-24	31-May-24	2024-06-01	22-Jun-24	6-Jul-24	13-Jul-24	27-Jul-24	3-Aug-24	13-Aug-24	27-Aug-24	8-Oct-24	7-Nov-24	14-Nov-24
171	Supplies	eHRDF Hardware	eHRDF Hardware	22,00,000.00	22,00,000.00	ODB	20-May-24	3-Jun-24	17-Jun-24	24-Jun-24	2024-06-25	16-Jul-24	30-Jul-24	6-Aug-24	20-Aug-24	27-Aug-24	6-Sep-24	20-Sep-24	1-Nov-24	1-Dec-24	8-Dec-24
172	Supplies	Additional Wireless Access Points	Additional Wireless Access Points	2,70,000.00	2,70,000.00	QPP	20-May-24	3-Jun-24	17-Jun-24	24-Jun-24	2024-06-25	16-Jul-24	30-Jul-24	6-Aug-24	20-Aug-24	27-Aug-24	6-Sep-24	20-Sep-24	1-Nov-24	1-Dec-24	8-Dec-24
173	Supplies	Load Balancer and proxy server	Load Balancer and proxy server	3,00,000.00	3,00,000.00	QPP	19-Apr-24	3-May-24	17-May-24	24-May-24	2024-05-25	15-Jun-24	29-Jun-24	6-Jul-24	20-Jul-24	27-Jul-24	6-Aug-24	20-Aug-24	1-Oct-24	31-Oct-24	7-Nov-24
174	Supplies	Video Conferencing Hardware	Video Conferencing Hardware	5,00,000.00	5,00,000.00	ODB	20-May-24	3-Jun-24	17-Jun-24	24-Jun-24	2024-06-25	16-Jul-24	30-Jul-24	6-Aug-24	20-Aug-24	27-Aug-24	6-Sep-24	20-Sep-24	1-Nov-24	1-Dec-24	8-Dec-24
175	Supplies	CCTV	CCTV	1,50,000.00	1,50,000.00	QPP	27-May-24	10-Jun-24	24-Jun-24	1-Jul-24	2024-07-02	23-Jul-24	6-Aug-24	13-Aug-24	27-Aug-24	3-Sep-24	13-Sep-24	27-Sep-24	8-Nov-24	8-Dec-24	15-Dec-24
176	Supplies	IT accessories (ergonomic etc)	IT accessories (ergonomic etc)	3,00,000.00	3,00,000.00	QPP	20-May-24	3-Jun-24	17-Jun-24	24-Jun-24	2024-06-25	16-Jul-24	30-Jul-24	6-Aug-24	20-Aug-24	27-Aug-24	6-Sep-24	20-Sep-24	1-Nov-24	1-Dec-24	8-Dec-24
177	Services	HRDC/BHRDS Website Enhancement	Website Enhancement	1,00,000.00	1,00,000.00	Micro Procurement	1-Jul-24	15-Jul-24	29-Jul-24	5-Aug-24	2024-08-06	27-Aug-24	10-Sep-24	17-Sep-24	1-Oct-24	8-Oct-24	18-Oct-24	1-Nov-24	13-Dec-24	12-Jan-25	19-Jan-25
178	Services	eHRDF Development	eHRDF Development	65,00,000.00	65,00,000.00	ODB	14-Jul-24	14-Jul-24	28-Jul-24	4-Aug-24	2024-08-05	26-Aug-24	9-Sep-24	16-Sep-24	30-Sep-24	7-Oct-24	17-Oct-24	31-Oct-24	12-Dec-24	11-Jan-25	18-Jan-25
179	Services	eHRDF QA	eHRDF QA	25,00,000.00	25,00,000.00	ODB	15-Jul-24	15-Jul-24	29-Jul-24	5-Aug-24	2024-08-06	27-Aug-24	10-Sep-24	17-Sep-24	1-Oct-24	8-Oct-24	18-Oct-24	1-Nov-24	13-Dec-24	12-Jan-25	19-Jan-25
180	Services	NCBSC and consultants Database	NCBSC and consultants Database	3,00,000.00	3,00,000.00	QPP	1-Apr-24	15-Apr-24	29-Apr-24	6-May-24	2024-05-07	28-May-24	11-Jun-24	18-Jun-24	2-Jul-24	9-Jul-24	19-Jul-24	2-Aug-24	13-Sep-24	13-Oct-24	20-Oct-24
181	Services	NCBSC SOUR (update eHRDF SOUR)	NCBSC SOUR (update eHRDF SOUR)	2,00,000.00	2,00,000.00	QPP	1-Apr-24	15-Apr-24	29-Apr-24	6-May-24	2024-05-07	28-May-24	11-Jun-24	18-Jun-24	2-Jul-24	9-Jul-24	19-Jul-24	2-Aug-24	13-Sep-24	13-Oct-24	20-Oct-24
182	Services	Multifactor Authentication Solution	Multifactor Authentication Solution	2,00,000.00	2,00,000.00	QPP	20-May-24	3-Jun-24	17-Jun-24	24-Jun-24	2024-06-25	16-Jul-24	30-Jul-24	6-Aug-24	20-Aug-24	27-Aug-24	6-Sep-24	20-Sep-24	1-Nov-24	1-Dec-24	8-Dec-24
183	Services	Email security solution	Email security solution	3,00,000.00	3,00,000.00	QPP	3-Jun-24	17-Jun-24	1-Jul-24	8-Jul-24	2024-07-09	30-Jul-24	13-Aug-24	20-Aug-24	3-Sep-24	10-Sep-24	20-Sep-24	4-Oct-24	15-Nov-24	15-Dec-24	22-Dec-24
184	Services	BPM Solution	BPM Solution	2,62,000.00	2,62,000.00	QPP	1-Apr-24	15-Apr-24	29-Apr-24	6-May-24	2024-05-07	28-May-24	11-Jun-24	18-Jun-24	2-Jul-24	9-Jul-24	19-Jul-24	2-Aug-24	13-Sep-24	13-Oct-24	20-Oct-24
185	Services	SIEM	SIEM	3,80,000.00	3,80,000.00	QPP	3-Jun-24	17-Jun-24	1-Jul-24	8-Jul-24	2024-07-09	30-Jul-24	13-Aug-24	20-Aug-24	3-Sep-24	10-Sep-24	20-Sep-24	4-Oct-24	15-Nov-24	15-Dec-24	22-Dec-24
186	Services	LMO Website	LMO Website	65,000.00	65,000.00	Micro Procurement	15-Mar-24	29-Mar-24	12-Apr-24	19-Apr-24	2024-04-20	11-May-24	25-May-24	1-Jun-24	15-Jun-24	22-Jun-24	2-Jul-24	16-Jul-24	27-Aug-24	26-Sep-24	3-Oct-24
187	Services	HRDF system	HRDF system	1,60,000.00	1,60,000.00	QPP	1-Apr-24	15-Apr-24	29-Apr-24	6-May-24	2024-05-07	28-May-24	11-Jun-24	18-Jun-24	2-Jul-24	9-Jul-24	19-Jul-24	2-Aug-24	13-Sep-24	13-Oct-24	20-Oct-24
188	Services	UPS Batteries and firmware updates	UPS Batteries and firmware updates	50,000.00	50,000.00	Micro Procurement	3-Jun-24	17-Jun-24	1-Jul-24	8-Jul-24	2024-07-09	30-Jul-24	13-Aug-24	20-Aug-24	3-Sep-24	10-Sep-24	20-Sep-24	4-Oct-24	15-Nov-24	15-Dec-24	22-Dec-24
189	Services	HR System	HR System	1,00,000.00	1,00,000.00	Micro Procurement	1-Jul-24	15-Jul-24	29-Jul-24	5-Aug-24	2024-08-06	27-Aug-24	10-Sep-24	17-Sep-24	1-Oct-24	8-Oct-24	18-Oct-24	1-Nov-24	13-Dec-24	12-Jan-25	19-Jan-25
190	Services	BPM (Budgeting)	BPM (Budgeting)	1,50,000.00	1,50,000.00	QPP	1-Jan-25	15-Jan-25	29-Jan-25	5-Feb-25	2025-02-06	27-Feb-25	13-Mar-25	20-Mar-25	3-Apr-25	10-Apr-25	20-Apr-25	4-May-25	15-Jun-25	15-Jul-25	22-Jul-25
191	Services	ACCPAC support	ACCPAC support	1,10,000.00	1,10,000.00	QPP	1-Apr-24	15-Apr-24	29-Apr-24	6-May-24	2024-05-07	28-May-24	11-Jun-24	18-Jun-24	2-Jul-24	9-Jul-24	19-Jul-24	2-Aug-24	13-Sep-24	13-Oct-24	20-Oct-24
192	Services	Access Control Support	Access Control Support	1,20,000.00	1,20,000.00	QPP	3-Jun-24	17-Jun-24	1-Jul-24	8-Jul-24	2024-07-09	30-Jul-24	13-Aug-24	20-Aug-24	3-Sep-24	10-Sep-24	20-Sep-24	4-Oct-24	15-Nov-24	15-Dec-24	22-Dec-24
193	Services	MS Software licenses (M365, project Online P2, visio Online P2)	MS Software licenses (M365, project Online P2, visio Online P2)	14,00,000.00	14,00,000.00	ODB	27-May-24	10-Jun-24	24-Jun-24	1-Jul-24	2024-07-02	23-Jul-24	6-Aug-24	13-Aug-24	27-Aug-24	3-Sep-24	13-Sep-24	27-Sep-24	8-Nov-24	8-Dec-24	15-Dec-24
194	Services	Microsoft Software Assurance	Microsoft Software Assurance	5,00,000.00	5,00,000.00	ODB	17-Jun-24	1-Jul-24	15-Jul-24	22-Jul-24	2024-07-23	13-Aug-24	27-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	4-Oct-24	18-Oct-24	29-Nov-24	29-Dec-24	5-Jan-25
195	Services	Firewall(fortigate & fortimail)	Firewall(fortigate & fortimail)	2,50,000.00	2,50,000.00	QPP	6-May-24	20-May-24	3-Jun-24	10-Jun-24	2024-06-11	2-Jul-24	16-Jul-24	23-Jul-24	6-Aug-24	13-Aug-24	23-Aug-24	6-Sep-24	18-Oct-24	17-Nov-24	24-Nov-24
196	Services	RUCKUS Wireless	RUCKUS Wireless	70,000.00	70,000.00	Micro Procurement	15-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	2024-12-21	11-Jan-25	25-Jan-25	1-Feb-25	15-Feb-25	22-Feb-25	4-Mar-25	#####	29-Apr-25	29-May-25	5-Jun-25
197	Services	ACCPAC	ACCPAC	1,30,000.00	1,30,000.00	QPP	1-Jun-24	15-Jun-24	29-Jun-24	6-Jul-24	2024-07-07	28-Jul-24	11-Aug-24	18-Aug-24	1-Sep-24	8-Sep-24	18-Sep-24	2-Oct-24	13-Nov-24	13-Dec-24	20-Dec-24
198	Services	VIP- Sage (HR Module) + (Payroll & ESS)	VIP- Sage (HR Module) + (Payroll & ESS)	1,20,000.00	1,20,000.00	QPP	1-Dec-24	15-Dec-24	29-Dec-24	5-Jan-25	2025-01-06	27-Jan-25	10-Feb-25	17-Feb-25	3-Mar-25	10-Mar-25	20-Mar-25	3-Apr-25	15-May-25	14-Jun-25	21-Jun-25
199	Services	CODETWO Mail Signature	CODETWO Mail Signature	6,000.00	6,000.00	Micro Procurement	5-Jul-24	19-Jul-24	2-Aug-24	9-Aug-24	2024-08-10	31-Aug-24	14-Sep-24	21-Sep-24	5-Oct-24	12-Oct-24	22-Oct-24	5-Nov-24	17-Dec-24	16-Jan-25	23-Jan-25
200	Services	ProQuest database	ProQuest database	48,000.00	48,000.00	Micro Procurement	1-Nov-24	15-Nov-24	29-Nov-24	6-Dec-24	2024-12-07	28-Dec-24	11-Jan-25	18-Jan-25	1-Feb-25	8-Feb-25	18-Feb-25	4-Mar-25	15-Apr-25	15-May-25	22-May-25
201	Services	Webroot Subscription	Webroot Subscription	80,000.00	80,000.00	Micro Procurement	5-Jul-24	19-Jul-24	2-Aug-24	9-Aug-24	2024-08-10	31-Aug-24	14-Sep-24	21-Sep-24	5-Oct-24	12-Oct-24	22-Oct-24	5-Nov-24	17-Dec-24	16-Jan-25	23-Jan-25

202	Services	SYSAID ITSM Helpdesk	SYSAID ITSM Helpdesk	95,000.00	95,000.00	Micro Procurement	15-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	2024-12-21	11-Jan-25	25-Jan-25	1-Feb-25	15-Feb-25	22-Feb-25	4-Mar-25	#####	29-Apr-25	29-May-25	5-Jun-25
203	Services	BOFINET DR Site Rental	BOFINET DR Site Rental	90,000.00	90,000.00	Micro Procurement	27-May-24	10-Jun-24	24-Jun-24	1-Jul-24	2024-07-02	23-Jul-24	6-Aug-24	13-Aug-24	27-Aug-24	3-Sep-24	13-Sep-24	27-Sep-24	8-Nov-24	8-Dec-24	15-Dec-24
204	Services	Bitrix24	Bitrix24	60,000.00	60,000.00	Micro Procurement	1-Sep-24	15-Sep-24	29-Sep-24	6-Oct-24	2024-10-07	28-Oct-24	11-Nov-24	18-Nov-24	2-Dec-24	9-Dec-24	19-Dec-24	2-Jan-25	13-Feb-25	15-Mar-25	22-Mar-25
205	Services	SSL Certificates	SSL Certificates	20,000.00	20,000.00	Micro Procurement	3-Jun-24	17-Jun-24	1-Jul-24	8-Jul-24	2024-07-09	30-Jul-24	13-Aug-24	20-Aug-24	3-Sep-24	10-Sep-24	20-Sep-24	4-Oct-24	15-Nov-24	15-Dec-24	22-Dec-24
206	Services	Cisco Smartnet	Cisco Smartnet	1,60,000.00	1,60,000.00	QPP	3-Jun-24	17-Jun-24	1-Jul-24	8-Jul-24	2024-07-09	30-Jul-24	13-Aug-24	20-Aug-24	3-Sep-24	10-Sep-24	20-Sep-24	4-Oct-24	15-Nov-24	15-Dec-24	22-Dec-24
207	Services	Veeam	Veeam	1,70,000.00	1,70,000.00	QPP	1-Aug-24	15-Aug-24	29-Aug-24	5-Sep-24	2024-09-06	27-Sep-24	11-Oct-24	18-Oct-24	1-Nov-24	8-Nov-24	18-Nov-24	2-Dec-24	13-Jan-25	12-Feb-25	19-Feb-25
208	Services	VMWARE - Main Site	VMWARE - Main Site	1,70,000.00	1,70,000.00	QPP	1-Aug-24	15-Aug-24	29-Aug-24	5-Sep-24	2024-09-06	27-Sep-24	11-Oct-24	18-Oct-24	1-Nov-24	8-Nov-24	18-Nov-24	2-Dec-24	13-Jan-25	12-Feb-25	19-Feb-25
209	Services	VMWARE - DR Site	VMWARE - DR Site	1,70,000.00	1,70,000.00	QPP	1-Aug-24	15-Aug-24	29-Aug-24	5-Sep-24	2024-09-06	27-Sep-24	11-Oct-24	18-Oct-24	1-Nov-24	8-Nov-24	18-Nov-24	2-Dec-24	13-Jan-25	12-Feb-25	19-Feb-25
210	Services	NESSUS	NESSUS	95,000.00	95,000.00	Micro Procurement	19-Apr-24	3-May-24	17-May-24	24-May-24	2024-05-25	15-Jun-24	29-Jun-24	6-Jul-24	20-Jul-24	27-Jul-24	6-Aug-24	20-Aug-24	1-Oct-24	31-Oct-24	7-Nov-24
211	Services	Secondary Antirus (Symantec)	Secondary Antirus (Symantec)	30,000.00	30,000.00	Micro Procurement	15-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	2024-12-21	11-Jan-25	25-Jan-25	1-Feb-25	15-Feb-25	22-Feb-25	4-Mar-25	#####	29-Apr-25	29-May-25	5-Jun-25
212	Services	E-Signature Solution	E-Signature Solution	1,00,000.00	1,00,000.00	Micro Procurement	15-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	2024-12-21	11-Jan-25	25-Jan-25	1-Feb-25	15-Feb-25	22-Feb-25	4-Mar-25	#####	29-Apr-25	29-May-25	5-Jun-25
213	Services	Adobe Creative Suite	Adobe Creative Suite	25,000.00	25,000.00	Micro Procurement	19-Apr-24	3-May-24	17-May-24	24-May-24	2024-05-25	15-Jun-24	29-Jun-24	6-Jul-24	20-Jul-24	27-Jul-24	6-Aug-24	20-Aug-24	1-Oct-24	31-Oct-24	7-Nov-24
214	Services	Printing Solution	Printing Solution	90,000.00	90,000.00	Micro Procurement	1-Aug-24	15-Aug-24	29-Aug-24	5-Sep-24	2024-09-06	27-Sep-24	11-Oct-24	18-Oct-24	1-Nov-24	8-Nov-24	18-Nov-24	2-Dec-24	13-Jan-25	12-Feb-25	19-Feb-25
215	Services	Strategy management tool	Strategy management tool	1,40,000.00	1,40,000.00	QPP	1-May-24	15-May-24	29-May-24	5-Jun-24	2024-06-06	27-Jun-24	11-Jul-24	18-Jul-24	1-Aug-24	8-Aug-24	18-Aug-24	1-Sep-24	13-Oct-24	12-Nov-24	19-Nov-24
216	Services	BPM (Budgeting)	BPM (Budgeting)	85,000.00	85,000.00	QPP	1-Jan-25	15-Jan-25	29-Jan-25	5-Feb-25	2025-02-06	27-Feb-25	13-Mar-25	20-Mar-25	3-Apr-25	10-Apr-25	20-Apr-25	4-May-25	15-Jun-25	15-Jul-25	22-Jul-25
217	Services	SPSS	SPSS	15,00,000.00	15,00,000.00	ODB	2-Oct-24	16-Oct-24	30-Oct-24	6-Nov-24	2024-11-07	28-Nov-24	12-Dec-24	19-Dec-24	2-Jan-25	9-Jan-25	19-Jan-25	2-Feb-25	16-Mar-25	15-Apr-25	22-Apr-25
218	Services	Oracle Licenses	Oracle Licenses	2,50,000.00	2,50,000.00	QPP	1-May-24	15-May-24	29-May-24	5-Jun-24	2024-06-06	27-Jun-24	11-Jul-24	18-Jul-24	1-Aug-24	8-Aug-24	18-Aug-24	1-Sep-24	13-Oct-24	12-Nov-24	19-Nov-24
219	Services	LAN Maintenace and Support	LAN Maintenace and Support	2,50,000.00	2,50,000.00	Micro Procurement	1-May-24	15-May-24	29-May-24	5-Jun-24	2024-06-06	27-Jun-24	11-Jul-24	18-Jul-24	1-Aug-24	8-Aug-24	18-Aug-24	1-Sep-24	13-Oct-24	12-Nov-24	19-Nov-24
220	Services	WIFI Maintenace and Support	WIFI Maintenace and Support			Micro Procurement	1-May-24	15-May-24	29-May-24	5-Jun-24	2024-06-06	27-Jun-24	11-Jul-24	18-Jul-24	1-Aug-24	8-Aug-24	18-Aug-24	1-Sep-24	13-Oct-24	12-Nov-24	19-Nov-24
221	Services	Laptops Maintence and Support	Laptops Maintence and Support			Micro Procurement	6-May-24	20-May-24	3-Jun-24	10-Jun-24	2024-06-11	2-Jul-24	16-Jul-24	23-Jul-24	6-Aug-24	13-Aug-24	23-Aug-24	6-Sep-24	18-Oct-24	17-Nov-24	24-Nov-24
222	Services	Printers Maintenance and Support	Printers Maintenance and Support			Micro Procurement	6-May-24	20-May-24	3-Jun-24	10-Jun-24	2024-06-11	2-Jul-24	16-Jul-24	23-Jul-24	6-Aug-24	13-Aug-24	23-Aug-24	6-Sep-24	18-Oct-24	17-Nov-24	24-Nov-24
223	Services	Server Hardware Support and Maintenance	Server Hardware Support and Maintenance			Micro Procurement	6-May-24	20-May-24	3-Jun-24	10-Jun-24	2024-06-11	2-Jul-24	16-Jul-24	23-Jul-24	6-Aug-24	13-Aug-24	23-Aug-24	6-Sep-24	18-Oct-24	17-Nov-24	24-Nov-24
224	Services	Server Software Support and Maintenance	Server Software Support and Maintenance			Micro Procurement	5-May-24	19-May-24	2-Jun-24	9-Jun-24	2024-06-10	1-Jul-24	15-Jul-24	22-Jul-24	5-Aug-24	12-Aug-24	22-Aug-24	5-Sep-24	17-Oct-24	16-Nov-24	23-Nov-24
225	Services	Endpoint Visibility and Control	Endpoint Visibility and Control			Micro Procurement	6-Nov-24	20-Nov-24	4-Dec-24	11-Dec-24	2024-12-12	2-Jan-25	16-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	23-Feb-25	9-Mar-25	20-Apr-25	20-May-25	27-May-25
226	Services	Smartboards support and maintenance	Smartboards support and maintenance			Micro Procurement	7-May-24	21-May-24	4-Jun-24	11-Jun-24	2024-06-12	3-Jul-24	17-Jul-24	24-Jul-24	7-Aug-24	14-Aug-24	24-Aug-24	7-Sep-24	19-Oct-24	18-Nov-24	25-Nov-24
227	Services	Backups Support and Maintenance	Backups Support and Maintenance			Micro Procurement	8-May-24	22-May-24	5-Jun-24	12-Jun-24	2024-06-13	4-Jul-24	18-Jul-24	25-Jul-24	8-Aug-24	15-Aug-24	25-Aug-24	8-Sep-24	20-Oct-24	19-Nov-24	26-Nov-24
			Total DICT	2,41,65,000.00	2,41,65,000.00																
	Department of Corporate Services																				
228	Services	A Three Year Services Contract for Provision of Grounds and Garden Maintenance	3 Year Contract for Grounds and Garden Maintenance	1,06,330.00	1,06,330.00	ODB	5-Apr-24	9-Apr-24	26-Apr-24	29-Apr-24	2024-05-10	24-May-24	31-May-24	4-Jun-24	6-Jun-24	7-Jun-24	21-Jun-24	24-Jun-24	1-Jul-24	31-Jul-27	7-Aug-27

229	Services	Consultancy for Provision of Audit Services	3 Year Contract for Provision of External Audit Services for the Year 2023-2026	6,80,000.00	20,40,000.00	RDB	Done	Done	Done	Done	Done	8-May-24	13-May-24	17-May-24	22-May-24	27-May-24	10-Jun-24	17-Jun-24	1-Jul-24	1-Jul-24	31/06/2027
230	Services	Provision of Project Management Services for all Works Related Services for a Period of 5 years	5 Year Works Project Management Services	5,00,000.00	25,00,000.00	ODB	2-Dec-25	5-Dec-25	10-Jan-25	13-Jan-25	2025-01-24	12-Feb-25	12-Feb-25	14-Feb-25	20-Feb-25	28-Feb-25	14-Mar-25	#####	1-Apr-25	31-Mar-30	10-Apr-30
231	Services	A Three Year Contract for Provision of Security Services	3 Year Contract for Security Services	4,31,883.00	4,31,883.00	ODB	6-Apr-24	10-Apr-24	26-Apr-24	29-Apr-24	2024-05-10	28-Jun-24	10-Jul-24	12-Jul-24	22-Jul-24	26-Jul-24	9-Aug-24	16-Aug-24	1-Sep-24	30-Sep-27	8-Oct-27
232	Supplies	Procurement of furniture for all staff	Furniture for Staff	6,00,000.00	6,00,000.00	ODB	2-Aug-24	9-Aug-24	23-Aug-24	26-Aug-24	2024-09-13	27-Sep-24	3-Oct-24	7-Oct-24	10-Oct-24	14-Oct-24	25-Oct-24	29-Oct-24	1-Nov-24	17-Jan-25	24-Jan-24
233	Services	Revamp of the reception	Revamp of the reception	4,00,000.00	4,00,000.00	QPP	2-Aug-24	9-Aug-24	23-Aug-24	26-Aug-24	2024-09-13	27-Sep-24	3-Oct-24	7-Oct-24	10-Oct-24	14-Oct-24	25-Oct-24	29-Oct-24	1-Nov-24	17-Jan-25	24-Jan-24
234	Supplies	Procurement of the photocopying machine	Photocopying machine	1,70,000.00	1,70,000.00	QPP	2-Aug-24	9-Aug-24	19-Aug-24	19-Aug-24	2024-08-23	3-Sep-24	6-Sep-24	10-Sep-24	13-Sep-24	16-Sep-24	N/A	N/A	23-Sep-24	18-Oct-24	25-Oct-24
235	Supplies	Office Cleaning and Supplies	Monthly Procurement of Domestic Supplies	6,51,805.00	6,51,805.00	Micro Procurement	Monthly	N/A	N/A	Monthly	N/A	N/A	N/A	N/A	N/A	Monthly	N/A	N/A	1-Apr-24	31-Mar-25	Monthly
236	Supplies	Stationery	Quartely Procurement of Stationery	8,00,000.00	8,00,000.00	Micro Procurement	Quartely	N/A	N/A	Qurtely	N/A	N/A	N/A	N/A	N/A	Quartely	N/A	N/A	1-Apr-24	31-Mar-25	Quartely
237	Services	Procurement of the Telecommunication management system	Telecommunication management system	8,00,000.00	8,00,000.00	RDB	17-Jun-24	21-Jun-24	5-Jul-24	8-Jul-24	2024-08-02	27-Aug-24	11-Sep-24	17-Sep-24	20-Sep-24	25-Sep-24	11-Oct-24	18-Oct-24	21-Oct-24	13-Dec-24	20-Dec-24
238	Works	Provision of Waterproofing Services and its associated building maintenance	Waterproofing Services	12,00,000.00	12,00,000.00	ODB	16-Apr-24	19-Apr-24	3-May-24	6-May-24	2024-05-24	18-Jun-24	28-Jun-24	4-Jul-24	9-Jul-24	12-Jul-24	30-Jul-24	2-Aug-24	7-Aug-24	18-Sep-27	27-Sep-27
239	Works	Installation of Cluster 1 air conditioners	Installation of Cluster 1 air conditioners	17,00,000.00	17,00,000.00	ODB	30-Apr-24	7-May-24	17-May-24	20-May-24	2024-06-07	28-Jun-24	5-Jul-24	10-Jul-24	12-Jul-24	19-Jul-24	2-Aug-24	9-Aug-24	12-Aug-24	27-Sep-24	4-Oct-24
240	Works	General Building Maintenance	General Building Maintenance	2,40,000.00	2,40,000.00	ODB	17-May-24	22-May-24	31-May-24	3-Jun-24	2024-06-19	12-Jul-24	19-Jul-24	23-Jul-24	25-Jul-24	29-Jul-24	9-Aug-24	16-Aug-24	1-Sep-24	30-Sep-27	8-Oct-27
241	Works	A Three Year Works Contract for Provision of maintenance of electrical installations	Maintenance of Electrical Installations	4,80,000.00	4,80,000.00	ODB	22-May-24	30-May-24	17-Jun-24	21-Jun-24	2024-07-12	31-Jul-24	6-Aug-24	8-Aug-24	12-Aug-24	14-Aug-24	28-Aug-24	4-Sep-24	1-Oct-24	30-Sep-27	8-Oct-27
242	Works	Replacement of Carpet and Tiles	Replacement of Carpet and Tiles	3,50,000.00	3,50,000.00	QPP	5-Jul-24	11-Jul-24	N/A	23-Jul-24	2024-07-31	12-Aug-24	20-Aug-24	22-Aug-24	28-Aug-24	30-Aug-24	N/A	N/A	4-Sep-24	25-Sep-24	7-Oct-24
243	Works	Open Windows	Open Windows	4,00,000.00	4,00,000.00	QPP	9-Sep-24	16-Sep-24	N/A	23-Sep-24	2024-10-11	30-Oct-24	11-Nov-24	14-Nov-24	19-Nov-24	22-Nov-24	N/A	25-Nov-24	26-Nov-24	17-Dec-24	6-Jan-25
244	Works	Installation of porta cabins	Relocation and Installation of porta cabins	2,50,000.00	2,50,000.00	QPP	14-Oct-24	17-Oct-24	N/A	28-Oct-24	2024-11-01	8-Nov-24	14-Nov-24	15-Nov-24	20-Nov-24	22-Nov-24	N/A	28-Nov-24	1-Dec-24	17-Jan-25	24-Jan-25
245	Works	Overhaul of the fire system	Overhaul of the fire system	12,27,096.00	12,27,096.00	ODB	9-Oct-24	14-Oct-24	18-Oct-24	21-Oct-24	2024-11-08	27-Nov-24	5-Dec-24	11-Dec-24	13-Dec-24	17-Dec-24	17-Jan-25	24-Jan-25	3-Feb-25	28-Feb-25	7-Mar-25
246	Services	Postage and Courier Services	Postage and Courier Services	30,000.00	30,000.00	Micro Procurement	10-Jun-24	N/A	N/A	13-Jun-24	2024-06-19	25-Jun-24	N/A	N/A	N/A	27-Jun-24	N/A	5-Jul-24	1-Aug-24	31-Jul-27	7-Aug-27
			Total DCS	1,10,17,114.00	1,43,77,114.00																
	Department of Human Resources																				
247	Services	Skills Gap Assesment	Skills Gap Assesment-	1,50,000.00	1,50,000.00	Micro procurement	1-Aug-24	7-Aug-24	N/A	12-Aug-24	2024-08-23	13-Sep-24	18-Sep-24	24-Sep-24	4-Oct-24	9-Oct-24	N/A	16-Oct-24	21-Oct-24	30-Nov-25	10-Dec-24

			(consultancy fees)																			
248	Services	Engagement Survey	Engagement Survey- (Consultancy fee)	50,000.00	50,000.00	Micro procurement	28-Aug-24	6-Sep-24	N/A	13-Sep-24	2024-09-23	11-Oct-24	22-Oct-24	29-Oct-24	4-Nov-24	6-Nov-24	N/A	11-Nov-24	13-Nov-24	11-Dec-24	17/121/202	
249	Services	Implementation of culture change	Implementation of culture change (Consultancy fees, conference fcilities)	3,00,000.00	3,00,000.00	QPP/Micro Procurement	8-Jul-24	19-Jul-24	N/A	25-Jul-24	2024-08-06	20-Aug-24	27-Aug-24	30-Aug-24	4-Sep-24	9-Sep-24	N/A	17-Sep-24	1-Apr-24	1-Oct-24	8-Nov-24	
250	Services	Staff Welfare	Procurement of staff welfare activities (refreshments, venues, gym maintenance, events décor , motivational talks, etc)	5,70,000.00	5,70,000.00	Micro procurement	As and when	N/A	N/A	N/A	N/A	as and when	N/A	N/A	N/A	as and when	N/A	N/A	1-Apr-24	31-Mar-25	as and when	
251	Services	Consultancy Services for Provision of Pension Fund Management	Consultancy Services for Provision of Pension Fund Management	1,20,000.00	1,98,846.19	ODB	Done	Done	Done	Done	Done	31/04/2024	10-May-24	28-May-24	30-May-24	3-Jun-24	14-Jun-24	21-Jun-24	1-Jul-24	31/06/2027	8-Jul-27	
252	Services	Union Meetings	Refreshments for Union Meetings	60,000.00	60,000.00	Micro Procurement	As and when	N/A	N/A	N/A	N/A	as and when	N/A	N/A	N/A	as and when	N/A	N/A	1-Apr-24	31-Mar-25	as and when	

Total DHR	12,50,000.00	13,28,846.19
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Department	Budget	Estimated Cost
Office of the CEO	38,14,000.00	41,41,000.00
Office of the COO	14,94,750.00	14,94,750.00
DSRDI	66,64,750.00	66,64,750.00
DF	1,64,10,973.00	1,64,10,973.00
HRDP	69,84,835.86	69,84,835.86
DICT	2,41,65,000.00	2,41,65,000.00
DCS	1,10,17,114.00	1,43,77,114.00
DHR	12,50,000.00	13,28,846.19
Grand Total	7,18,01,422.86	7,55,67,269.05