

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Entity	SIOMA														
2	Procurement Plan for year	2025					Procurement Plan-2025(6) --.xls									
3	Version	6														
4	Procurement Budget	46,450,176.38														
5	ZMW Control Total															
6	Date Last Updated	3/20/2025														
7	Comments															
8																
9									ZMW Estimated Budget			FX Budget Amount				
10	Class	UNSPSC	IFMIS GL	Description	Ref No	Project Code	Unit of Measure	Quantity	GOZ	Other	Total	Currency	Amount	Source of Funds	Prequalification	Procurement Method
11	Goods	14111509	0	Meals and refreshments	1		item		306,940.00		306,940.00			Locally Generated	Y	SB
12	Goods	14111509	0	Office Materials	2		item		530,533.44		530,533.44			Locally Generated	Y	SB
13	Non Consulting Services	84131503	0	Internet	3		item		26,660		26,660			Locally Generated	Y	SB
14	Goods	14111509	0	Procurement of Computer peripherals	4		item		16,437.00		16,437.00			Locally Generated	Y	SB
15	Goods	15000000	0	Fuel	5		item		2,665,745.85		2,665,745.85			Locally Generated	Y	OBN
16	Non Consulting Services	84131503	0	Servicing of Motor Vehicles	6		item		626,958.93		626,958.93			Locally Generated	Y	SB
17	Non Consulting Services	84131503	0	Insurance of Motor Vehicles	7		item		38,194.44		38,194.44			Locally Generated	Y	SB
18	Goods	20102307	0	Spares for Motor Vehicles	8		item		36,582		36,582.00			Locally Generated	Y	SB
19	Goods	27110000	0	Hand Tools and Equipment	9		item		319,228.44		319,228.44			Locally Generated	Y	SB
20	Goods	46181503	0	Protective wear,clothing	10		item		96,450.00		96,450.00			Locally Generated	Y	SB
21	Goods	53102700	0	Women and Youth Day attire	11		item		15,102		15,102			Locally Generated	Y	SB
22	Goods	53102700	0	Independence attire and banner	12		item		59,685		59,685			Locally Generated	Y	SB
23	Goods	53102700	0	Labour day attire	13		item		13,598.00		13,598.00			Locally Generated	Y	SB
24	Goods	53102700	0	Office Furniture	14		item		112,300		112,300			Locally Generated	Y	SB
25	Works	30120000	0	Creation of a dump site	15		item		12,400		12,400			Locally Generated	Y	SB
26	Works	39111608	0	Street Light	16		item		289,207.41		289,207.41			Locally Generated	Y	SB
27	Works	30222003	0	Construction of a Modern Bus station	17		item		5,450,268.70		5,450,268.70			Devolution Capital Grant	N	OBN
28	Works	72130000	0	Construction of a Modern Market Shelter	18		item		3,600,000.00		3,600,000.00			Devolution Capital Grant	N	OBN
29	Goods	14111509	0	Computers,Peripherals and Equipment	19		item		196,000.00		196,000.00			Locally Generated	Y	SB
30	Works	72130000	0	Construction of a Water reticulation at Mwamba RH	20		item		524,062.50		524,062.50			CDF	Y	SB
31	Works	72130000	0	Construction of 1x3 CRB at Mbeta Primary School	21		item		800,000		800,000			CDF	Y	SB
32	Works	72130000	0	Construction of 1x3 Water reticulation and Ablution Block at Nalwashi School	22		item		1,583,013.70		1,583,013.70			CDF	N	OBN
33	Works	72130000	0	Construction of 1x3 CRB at Kalongola Sec School	23		item		800,000		800,000			CDF	Y	SB
34	Works	72130000	0	Completion of the Maternity Annex at Silowana RHP	24		item		659,613.24		659,613.24			CDF	Y	SB
35	Works	72130000	0	Construction of ablution block and Solar water scheme at Kataba RHP	25		item		772,807.41		772,807.41			CDF	Y	SB
36	Works	72130000	0	Construction of a 1X3 CRB	26		item		800,000		800,000			CDF	Y	SB
37	Works	72130000	0	Construction of a 1x3 CRB	27		item		800,000		800,000			CDF	Y	SB
38	Works	72130000	0	Construction of ablution block and Upgrading of a water scheme Likulushitu RHP	28		item		743,775.84		743,775.84			CDF	Y	SB
39	Works	72130000	0	Construction of 1x3 CRB at Musheke Primary School	29		item		900,000		900,000			CDF	Y	SB
40	Works	72130000	0	Upgrading of the borehole at Mwanzi RHP	30		item		304,862.50		304,862.50			CDF	Y	SB
41	Works	72130000	0	Construction of CRB at Namengo Primary School	31		item		900,000		900,000			CDF	Y	SB
42	Works	72130000	0	Ablution block and Water reticulation system Lwandamasyala RHP	31		item		817,666.13		817,666.17			CDF	Y	SB
43	Works	72130000	0	Construction of 1X3 CRB Lisabelo Primary	32		item		800,000.00		800,000			CDF	Y	SB
44	Works	72130000	0	Construction of ablution and Solar Powered Water scheme at Sipangule RHP	33		item		810,861.27		810,861.27			CDF	Y	SB
45	Works	72130000	0	Construction of a 1x3 CRB at Mwanambao	34		item		800,000		800,000			CDF	Y	SB
46	Works	72130000	0	Construction of a RHP at Matebele	35		item		525,422.25		525,422.25			CDF	Y	SB
47	Works	72130000	0	Construction of a Low cost house at Matebele	36		item		729,054.00		729,054.00			CDF	Y	SB
48	Works	72130000	0	Construction of ablution block at Matebele	38		item		404,889.05		404,889.05			CDF	Y	SB
49	Works	72130000	0	Solar powered water at Matebele	39		item		392,362.50		392,362.50			CDF	Y	SB
50	Works	72130000	0	Construction of a 1x3 at Kalongola	40		item		800,000.00		800,000.00			CDF	Y	SB
51	Works	72130000	0	Construction of a 1x3 at Luyoba	41		item		800,000		800,000			CDF	Y	SB
52	Works	72130000	0	Solar powered water scheme and Construction of RHP at Ngombe	42		item		947,927.60		947,927.60			CDF	Y	SB
53	Works	72130000	0	Construction of 1x3 CRB Lisheko Primary School	43		item		800,000		800,000			CDF	Y	SB
54	Works	72130000	0	Construction of a Mortuary and Installation of Equipment	44		item		1,634,947.50		1,634,947.50			CDF	Y	OBN
55	Works	72130000	0	Completion of a 1X3 CRB at Zanino	45		item		380,202.26		380,202.26			CDF	Y	SB
56	Works	72130000	0	Completion of 1x3 CRB at Mbopuma	46		item		287,355.00		287,355			CDF	Y	SB
57	Goods	72130000	0	Procurement of skid truck	47		item		600,000		600,000			CDF	Y	SB
58	Non Consulting Services	84131503	0	Insurance of earth Moving Equipment	48		item		314,123.49		314,123.49			CDF	Y	SB
59	Non Consulting Services	84131503	0	Servicing of Earthing Moving Equipment	49		item		800,000		800,000			CDF	Y	SB
60	Goods	27110000	0	Procurement of a Geophysical Investigation Machine	50		item		350,000		350,000			CDF	Y	SB
61	Works	72130000	0	Completion of a construction of 1x3 CR at Mbopuma Primary School	51		item		616,074.97		616,074.49			CDF	Y	SB
62	Works	72130000	0	Completion of a construction of 1x3 CRB at Zanino Primary School	52		item		783,770.50		783,770.50			CDF	Y	SB
63	Works	72130000	0	Completion of a construction of 1x3 CRB at Sezimu Primary School	53		item		411484.38		411484.38			CDF	Y	SB
64	Works	72130000	0	Completion of a construction of 1x3 CRB at Kandiana Primary School	54		item		738,555.62		738,555.62			CDF	Y	SB
65	Works	72130000	0	Completion of a construction of a low cost house at Sipangule Rural Health Post	56		item		713,797.00		713,797.00			CDF	Y	SB
66	Goods	27110000	0	Procurement of School Desks	57		item		1,000,000		1,000,000			CDF	Y	SB
67	Works	72130000	0	Construction of a control house	58		item		200,000		200,000			CDF	Y	SB
68	Works	72130000	0	Mechinasation of borehole at Kalongola	59		item		263,970		263,970			CDF	Y	SB
69	Works	72130000	0	Rehabilitation of roof at the Palace	60		item		110,000		110,000			CDF	Y	SB
70	Goods	14111509	0	Procurement of Stationery	61		item		300,000		300,000			Locally Generated	Y	SB
71	Works	72130000	0	Construction of an abtoir	62		item		2,600,000		2,600,000			Devolution Capital Grant	Y	OBN
72	Works	7213000	0	Completion of a construction of 1x3 CRB at Sinjembela Primary School	63		item		818,000.00		818,000.00			CDF	Y	SB
73	Works	7213000	0	Borehole Assement and Installation	64		item		42,000		42,000			CDF	Y	SB
74	Non Consulting Services	84131503	0	Hire of Tipper Trucks, and Water Bowser for Road Projects	65		item		1,125,000.00		1,125,000.00			CDF	Y	OBN
75	Goods	15000000	0	Procurement of Grease	66		item		4,786.40		4,786.40			CDF	Y	SB
76	Goods	27110000	0	Procurement of Tent	67		item		45,000		45,000			CDF	Y	SB

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
77	Goods	20102307	0	Procurement of Grease Gun	68		item		5,500		5,500			CDF	Y	SB
78	Goods	27110000	0	Procurement of Safety Boots	70		item		3,000.00		3,000.00			CDF	Y	SB
79	Non Consulting Services	84131503	0	Procurement of Accounting Software	71		item		24,000		24,000			Locally Generated	Y	SB
80	Non Consulting Services	84131503	0	Hire of Bulldozer for Road Project	72		item		650,000.00		650,000.00			Sector Grant	Y	SB

	Q	R	S	T	U	V	W	X	Y	Z	AA
1					Procurement Plan 2025(6) --.xls						
2											
3											
4											
5											
6											
7											
8											
9	Estimated dates										
10	Publication	Award	Start	Public View (Y/N)	Public View Justification	Comments	Source	Project ID	URI	Rationale	Type of Entry
11	1/17/2025	1/24/2025	1/27/2025	Y							
12	1/20/2025	1/27/2025	1/31/2025	Y							
13	1/20/2025	1/27/2025	1/31/2025	Y							
14	1/20/2025	1/27/2025	1/29/2025	Y							
15	1/20/2025	2/20/2025	3/7/2025	Y							
16	1/25/2025	2/3/2025	2/10/2025	Y							
17	1/20/2025	1/27/2025	1/31/2025	Y							
18	1/27/2025	2/3/2025	2/7/2025	Y							
19	2/3/2025	2/10/2025	2/17/2025	Y							
20	3/3/2025	3/11/2025	3/14/2025	Y							
21	2/17/2025	2/24/2025	2/28/2025	Y							
22	9/29/2025	9/3/2025	10/8/2025	Y							
23	4/14/2025	4/19/2025	4/21/2025	Y							
24	4/1/2025	4/11/2025	4/15/2025	Y							
25	5/5/2025	5/9/2025	5/14/2025	Y							
26	5/2/2025	5/16/2025	5/23/2025	Y							
27	5/2/2025	6/2/2025	7/28/2024	Y							
28	5/2/2025	6/2/2025	7/28/2025	Y							
29	6/2/2025	6/12/2025	6/16/2025	Y							
30	2/3/2025	2/13/2025	2/28/2025	Y							
31	2/3/2025	2/13/2025	2/28/2025	Y							
32	2/12/2025	3/12/2025	4/30/2025	Y							
33	2/3/2025	2/13/2025	2/28/2025	Y							
34	2/3/2025	2/13/2025	2/28/2025	Y							
35	2/3/2025	2/13/2025	2/28/2025	Y							
36	2/3/2025	2/13/2025	2/28/2025	Y							
37	2/3/2025	2/13/2025	2/28/2025	Y							
38	2/3/2025	2/13/2025	2/28/2025	Y							
39	2/3/2025	2/13/2025	2/28/2025	Y							
40	2/3/2025	2/13/2025	2/28/2025	Y							
41	2/3/2025	2/13/2025	2/28/2025	Y							
42	2/3/2025	2/13/2025	2/28/2025	Y							
43	2/3/2025	2/13/2025	2/28/2025	Y							
44	2/3/2025	2/13/2025	2/28/2025	Y							
45	2/3/2025	2/13/2025	2/28/2025	Y							
46	2/3/2025	2/13/2025	2/28/2025	Y							
47	2/3/2025	2/13/2025	2/28/2025	Y							
48	2/3/2025	2/13/2025	2/28/2025	Y							
49	2/3/2025	2/13/2025	2/28/2025	Y							
50	2/3/2025	2/13/2025	2/28/2025	Y							
51	2/3/2025	2/3/2025	2/28/2025	Y							
52	2/3/2025	2/13/2025	2/28/2025	Y							
53	2/3/2025	2/13/2025	2/28/2025	Y							
54	2/12/2025	3/12/2025	4/28/2025	Y							
55	2/3/2025	2/13/2025	2/28/2025	Y							
56	2/3/2025	2/13/2025	2/28/2025	Y							
57	2/3/2025	2/10/2025	2/21/2025	Y							
58	1/27/2025	1/31/2025	2/8/2025	Y							
59	5/5/2025	5/16/2025	5/22/2025	Y							
60	5/5/2025	5/16/2025	5/22/2025	Y							
61	2/12/2025	2/26/2025	3/20/2025	Y							
62	2/12/2025	2/26/2025	3/20/2025	Y							
63	2/12/2025	2/26/2025	3/20/2025	Y							
64	2/12/2025	2/26/2025	3/20/2025	Y							
65	2/12/2025	2/26/2025	3/20/2025	Y							
66	2/12/2025	2/26/2025	3/20/2025	Y							
67	2/24/2025	3/7/2025	3/25/2025	Y							
68	2/24/2025	3/7/2025	3/25/2025	Y							
69	2/24/2025	3/7/2025	3/25/2025	Y							
70	2/24/2025	3/7/2025	3/14/2025	Y							
71	4/1/2025	4/29/2025	8/1/2025	Y							
72	3/3/2025	3/14/2025	3/31/2025	Y							
73	3/3/2025	3/7/2025	3/14/2025	Y							
74	3/3/2025	4/3/2025	7/1/2025	Y							
75	3/3/2025	3/7/2025	3/14/2025	Y							
76	3/3/2025	3/7/2025	3/14/2025	Y							

	Q	R	S	T	U	V	W	X	Y	Z	AA
77	3/3/2025	3/7/2025	3/14/2025	Y							
78	3/3/2025	3/7/2025	3/14/2025	Y							
79	3/3/2025	3/7/2025	3/14/2025	Y							
80	3/24/2025	3/28/2025	4/11/2025	y							