



Ministry of Water & Environment Procurement Plan for 2023-2024

No #	Group/Category	Estimated Amount in UGX:
1	Other - Professional Services	1,670,829,771,552.00
2	Professional engineering services	688,000,000.00
3	Other Categories	8,229,500,000.00
4	Computer Equipment and Accessories	7,250,000,000.00
5	General Stationery	1,667,845,000.00
6	Office furniture and furnishings	1,359,000,000.00
7	Security surveillance and detection	43,100,000.00
8	Communications Devices and Accessories	80,000,000.00
9	Tyres, tubes and batteries	1,195,245,000.00
10	Cleaning equipment, materials and toiletries	107,000,000.00
11	Hotels and lodging and meeting facilities	3,950,600,000.00
12	Security and personal safety	164,000,000.00
13	Motor vehicle,motorcycle repair and maintainance	2,403,400,000.00
14	Information Technology Service Delivery	20,000,000.00
15	Public relations and professional communications services	280,000,000.00
16	Equipment Maintenance, Servicing and Repairs	1,309,500,000.00
17	Building and facility maintenance and repair services	2,102,500,000.00
18	Entertainment services	96,000,000.00
19	Socio-Economy, Forestry and Environment	720,000,000.00
20	Community Mobilization Activities	2,630,000,000.00
21	Environmental and Social Impact Assessments	19,878,400,000.00
22	Seeds and Seedlings	13,111,312,500.00
23	Engineering Design	30,465,038,600.00

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No #	Group/Category	Estimated Amount in UGX:
24	Drilling	120,000,000.00
25	Surveying, valuation and property management	1,500,000,000.00
26	Generators and solar equipment	16,330,000,000.00
27	Pipes & Fittings, Water Tanks, Test Benches, Pumps, Valves and Water Meters	52,298,976,500.00
28	Civil engineering and Construction of buildings & carpentry	100,534,145,027.00
29	Construction of water projects	1,628,186,022,096.00
30	Building and construction materials	13,000,000,000.00
31	Branding of Corporate and Promotional Items	224,500,000.00
32	Development of IEC strategies	115,000,000.00
33	IT equipment	1,370,040,000.00
34	Advertising and media services	4,848,760,000.00
35	Management advisory services	39,717,500,000.00
36	Human Resource, Head Hunting, Organizational Development	50,000,000.00
37	Construction of high and Low voltage Power lines	2,700,000,000.00
38	Industrial pumps and compressors	100,000,000.00
39	Chemicals and Chemical Products	177,440,000.00
40	Repair and maintenance of Generators	300,000,000.00
41	Feasibility studies for large projects	550,000,000.00
42	ICT Hardware and Software Solutions	1,032,021,500.00
43	Agricultural Inputs, Equipment and Seedlings	46,851,600,000.00
44	Printed media	290,000,000.00
45	Vehicle Servicing	345,000,000.00
46	Office equipment, stationery and consumables	1,735,758,750.00
47	Nonresidential building construction services	6,326,000,000.00
48	Maintenance and repair of electrical equipment,machinery,office tools and equipment	402,000,000.00
49	Books, Periodicals & Newspapers	120,510,000.00
50	Motor vehicles, motorcycles, bicycles and spare parts	12,313,250,000.00
51	Water and wastewater treatment supply and disposal	288,000,000.00
52	Printing, Stationery, Photocopying and Binding	1,037,620,000.00
53	Brand visibility	665,000,000.00

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No #	Group/Category	Estimated Amount in UGX:
54	Fuels	1,398,457,600.00
55	Consulting engineering services with civil,mechanical,electrical and water engineering	23,570,200,000.00
56	Office supplies	270,100,000.00
57	General Supplies	1,505,000,000.00
58	Staff Training General	215,000,000.00
59	Travel facilitation	40,000,000.00
60	Land and Property Development Services	300,000,000.00
61	Pipe piping and pipe fittings	2,190,000,000.00
62	Air and Water Monitoring Equipment	3,052,053,500.00
63	Maintenance and repair of electrical equipment, machinery, office tools and equipment	45,000,000.00
64	Hand tools	75,000,000.00
65	Uniforms, curtains, protective wear and carpets	905,000,000.00
66	Printing and publishing equipment	110,450,000.00
67	Components for information technology or broadcasting or telecommunications	50,000,000.00
68	Workshops and Seminars	1,552,000,000.00
69	Topographical and cadastral surveys	80,000,000.00
70	Community and social services	4,387,763,094.00
71	Spare parts and Construction Equipment	500,000,000.00
72	Gaseous fuels and additives	2,595,900,000.00
73	Food, beverages and related products	300,000,000.00
74	Agricultural Tech. Logistics	1,115,250,000.00
75	Computer services	64,500,000.00
76	Accommodation furniture	28,000,000.00
77	Automotive specialty tools	400,000,000.00
78	Construction of Solar Projects	1,200,000,000.00
79	Advertising	52,500,000.00
80	Agricultural Commodity Training	49,500,000.00
81	Agricultural and Natural Resource Management	550,000,000.00
82	Building, Construction, Architectural, Plumbing and Carpentry Works	3,500,000,000.00
83	Information, Education and Communication (IEC) materials	129,000,000.00

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No #	Group/Category	Estimated Amount in UGX:
84	Lubricants and oils and greases and anti corrosives	150,000,000.00
85	Agricultural and forestry and landscape machinery and equipment	608,966,000.00
86	Climate change management support	4,560,304,000.00
87	Water resources management and Water, sanitation and hygiene services	249,552,000.00
88	Research, Training and capacity building services	2,359,976,500.00
89	Business management and consultancy	914,033,000.00
90	Offset printing, Packaging, Designing, Digital printing, Billboard printing, Signages, Fabrication work, Promotional items and Aluminium partitioning	592,000,000.00
91	Unlimited internet	33,760,000.00
92	Laboratory and scientific equipment	3,950,000,000.00
93	Water resources development and oversight	1,050,000,000.00
94	Agricultural tools	240,000,000.00
95	Seeds and bulbs and seedlings and cuttings	100,000,000.00
96	OFFICE EQUIPMENT	46,000,000.00
97	Subscriptions	40,000,000.00
98	Air Tickets	350,000,000.00
99	Office Rent	150,000,000.00
100	Consultancy Service of Design and Construction Supervision of Architectures Engineering	3,800,000,000.00
101	Laboratory supplies and fixtures	2,390,000,000.00
102	Finance, Health, Water and Environmental Consulting	300,000,000.00
103	FURNITURE & FITTINGS	1,091,000,000.00
104	Heavy construction machinery and equipment	7,000,000,000.00
105	Branded items- (Staff & External)	550,000,000.00
106	Vehicle Tracking and Fleet Management	12,000,000.00
107	Cleaning and janitorial supplies	434,000,000.00
108	Printing Reports and Magazines	622,500,000.00
109	Protective wear	6,000,000.00
110	Cleaning and janitorial services	195,000,000.00
111	Preparation of CMPs and Wetlands Management Plans	700,000,000.00
112	MOBILE PHONE & TABLETS	660,000,000.00
113	Live animals	1,140,000,000.00

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No #	Group/Category	Estimated Amount in UGX:
114	Land and soil preparation and management and protection	23,644,000,000.00
115	Human resources services	75,000,000.00
116	Catering Services	130,000,000.00
117	Hire of Venue (chairs, projector, etc)	40,000,000.00
118	Events management	120,000,000.00
119	Construction of buildings and carpentry	10,000,000,000.00
120	Consumer electronics, communication equipment, computers, computer software and consumables and optical products	1,564,750,000.00
121	Hydrogeology services	550,000,000.00
122	Batteries and generators and kinetic power transmission	200,000,000.00
123	Concrete and cement and plaster	210,000,000.00
124	Consultancy in Finance, Health, Water and Environment	270,000,000.00
125	Audio and visual presentation and composing equipment	360,000,000.00
126	Personal safety and protection	150,000,000.00
127	Surveying Boreholes	105,000,000.00
128	Public relations and communication	100,000,000.00
129	Training and Capacity Building	220,000,000.00
130	Property Management System maintenance	1,000,000,000.00
131	Repair & Rennovation of Properties	150,000,000.00
132	Air conditioners and accessories	160,000,000.00
133	Stakeholder management	38,450,000,000.00
134	Construction and maintenance support equipment	350,000,000.00
135	Data Backup and Disaster Recovery	70,000,000.00
136	Feasibility studies or screening of project ideas	1,970,000,000.00
137	Computer programming and software development	389,000,000.00
138	Tents	50,000,000.00
139	Environmental management	5,390,800,000.00
140	COMPUTERS	40,000,000.00
141	Measuring and observing and testing instruments	200,000,000.00
142	Arts and crafts equipment and accessories and supplies	6,989,000,000.00
143	Heavy construction services	211,875,000,000.00

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No #	Group/Category	Estimated Amount in UGX:
144	Clothing	10,000,000.00
145	General Project monitoring and evaluation	250,000,000.00
146	Statistics	150,000,000.00
147	Motor vehicles	400,000,000.00
148	Quantity Surveying	424,000,000.00
149	Graphic design	188,800,000.00
150	Film and theater production support services	1,298,000,000.00
151	Domestic kitchenware and kitchen supplies	90,000,000.00
152	Garbage collection	240,000,000.00
153	Consultancy, Monitoring and Evaluation Surveys (Health, Water and Environment)	800,000,000.00
154	Surveying Equipment	200,000,000.00
155	Transportation repair or maintenance services	1,570,000,000.00
156	Well drilling and operation equipment	24,604,000,000.00
157	Accomodation and conference facilities	800,000,000.00
158	Well drilling and construction services	6,000,000,000.00
159	Project development and appraisal	1,340,000,000.00
160	Toners and Cartridges	54,000,000.00
161	Office machines and their supplies and accessories	54,000,000.00
162	Restaurants and catering	145,000,000.00
163	Pest Control (Fumigation services)	60,000,000.00
164	Heating and ventilation and air circulation	96,000,000.00
165	Installation of Elevators/Lifts	320,000,000.00
166	Postage and Courier	120,000,000.00
TOTAL		UGX: 4,130,671,472,219.00



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