

PROCUREMENT PLAN - SIMPLIFIED VERSION

Country / Executing Body:	Project Management Unit (PMU)	
Project/Program Name:	PROJECT TO SUPPORT VALUE CHAINS AND AGRICULTURAL AND RURAL ENTREPRENEURSHIP (PACVEAR-GAFSP)	
Loan/Gift Number:	Don FAD: 2100155043306	Don GAFSP: 5570155001301

PROCUREMENT PLAN TEMPLATE - SIMPLIFIED VERSION												
Procurement system*	Package Number	Package Description	Category	Estimated Cost 000(UC)**	Procurement Method	Control and Audit - Bank Review (Preliminary / Post-Review)***	AAO Publication Date	Closing date/Opening date of offers or proposals	Contract award date	Contract amount (insert currency) *+	Contract completion date	Comments for the execution of the contract
Bank Acquisition Methods and Procedures	1	Acquisition of climate-resistant rice seeds for developed sites	Goods	32	AOO	A posteriori	24-12-2024	04-02-2025	21-03-2025		03-07-2025	
Bank Acquisition Methods and Procedures	2	Acquisition of climate-resistant vegetable seeds for developed areas	Goods	73	AOO	A posteriori	27-08-2024	08-10-2024	22-11-2024		06-03-2025	
Bank Acquisition Methods and Procedures	3	Acquisition of tillers and accessories	Goods	151	AOO	Prior	11-09-2024	26-10-2024	10-12-2024		22-06-2025	
Bank Acquisition Methods and Procedures	4	Acquisition of computer and office equipment: Laptops, photocopier and printer	Goods	10	CF	In hindsight	04-09-2024	04-10-2024	18-11-2024		02-03-2025	
Bank Acquisition Methods and Procedures	5	Acquisition of one (1) 4x4 pick-up vehicle, double cabin	Goods	26	CF	In hindsight	28-08-2024	27-09-2024	11-11-2024		23-02-2025	
Bank Acquisition Methods and Procedures	6	Acquisition and installation of processing equipment (hullers)	Goods	34	CF	A posteriori	13-09-2024	13-10-2024	27-11-2024		11-03-2025	
Bank Acquisition Methods and Procedures	7	Project communication and visibility activities (Acquisition of communication tools)	Goods	10	CF	A posteriori	27-08-2024	26-09-2024	10-11-2024		22-02-2025	
Bank Acquisition Methods and Procedures	8	Website maintenance and updating	Goods	4	CF	In hindsight	01-09-2024	01-10-2024	15-11-2024		27-02-2025	
Bank Acquisition Methods and Procedures	9	Accounting software update / configuration	Goods	5	CF	In hindsight	08-09-2024	08-10-2024	22-11-2024		06-03-2025	
Bank Acquisition Methods and Procedures	10	Monitoring and evaluation software update / configuration	Goods	5	CF	In hindsight	15-09-2024	15-10-2024	29-11-2024		13-03-2025	
Bank Acquisition Methods and Procedures	11	Development of lowlands under total control	Works	378	AOO	Prior	27-05-2025	11-07-2025	25-08-2025		07-03-2026	
Bank Acquisition Methods and Procedures	12	Partially controlled lowland development	Works	908	AOO	Prior	27-05-2025	11-07-2025	25-08-2025		07-03-2026	
Bank Acquisition Methods and Procedures	13	Partially controlled mangrove development	Works	88	AOO	A posteriori	10-06-2025	25-07-2025	08-09-2025		21-03-2026	
Bank Acquisition Methods and Procedures	14	Development of market gardening areas	Works	1,442	AOO	Prior	17-06-2025	01-08-2025	15-09-2025		28-03-2026	
Bank Acquisition Methods and Procedures	15	Construction of storage facilities	Works	110	AOO	A posteriori	10-06-2025	25-07-2025	08-09-2025		21-03-2025	

Bank Acquisition Methods and Procedures	16	Studies, control (rice and market gardening areas and storage warehouses)	Consultant Service	204	SBQC	Prior	21-09-2024	21-10-2024	01-01-2025		14-07-2025	
Bank Acquisition Methods and Procedures	17	Annual external audit of accounts	Consultant Service	7	SQC	Prior	06-10-2024	05-11-2024	16-01-2025		24-07-2026	
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Bank Acquisition Methods and Procedures	18	Establishment, structuring and capacity building of management committees for rice and market gardening infrastructures and facilities and storage warehouses	Consultant Service	87	SBQC	Prior	28-09-2024	28-10-2024	08-01-2025		21-07-2025	
Bank Acquisition Methods and Procedures	19	Recruitment of Experts in People and Social Engineering	Consultant Service	36	Comparison 3 CV min	Prior	N / A	N / A	09-11-2024		13-12-2026	
Bank Acquisition Methods and Procedures	20	Recruitment of a Consultant for the preparation of the Project Completion Report	Consultant Service	19	Comparison 3 CV min	Prior	N / A	N / A	28-05-2025		04-03-2027	
Bank Acquisition Methods and Procedures	21	Recruitment of a Consultant for the realization of the annual environmental and social performance audit	Consultant Service	14	Comparison 3 CV min	Prior	N / A	N / A	26-10-2024		12-12-2026	
Bank Acquisition Methods and Procedures	22	Awareness and training in handling inputs, packaging management, etc.	Consultant Service	12	Comparison 3 CV min	Prior	N / A	N / A	02-11-2024		19-11-2026	
Bank Acquisition Methods and Procedures	23	Establishment of an agreement with the WFP for the promotion of agricultural entrepreneurship (Purchases of locally produced food, storage and distribution)	Consultant Service	4540	ED	Prior	N / A	N / A	01-10-2024		20-03-2027	
Bank Acquisition Methods and Procedures	24	Agreement with INPA for the establishment of demonstration rice-growing units and creation of demonstration horticultural units	Consultant Service	47	ED	Prior	N / A	N / A	01-10-2024		20-03-2027	
<b>Total Cost</b>				<b>8,242</b>								

\* Insert the procurement system or regime used for the procurement transaction under the project (SPME, Bank or Third Party PMPs)

~ Indicate Goods, Works, Services other than Consulting Services, Consulting Services

\*\* Total cost of the Package, lot or procurement transaction in UC appearing in the REP

\*\*\* Indicate the control method - Audit of acquisitions within the framework of the SPME / Prior review / Post-review

\*+ Indicate the contract currency