

Simplified Procurement Plan - Procurement of Goods, Works & Consulting services

Country	Republic of Angola
Executing Agency	Ministry of Energy and Water through National Directorate of Water
Name of Project/Program	Coastal Towns Inclusive Sanitation Project
Project SAP Identificaion No.	P-AO-E00-006
Loan No.	2000300000454 and 5050300002051
Date of General Procurement Notice	22-Feb-23
Period of Procurement Plan Covered	January 2025 to June 2026

Procurement Template Simplified Version												
Procurement System*	Package No.	Package Description	Category [~]	Estimated Cost UA**(000)	Procurement Method	Oversight Audit Prior-or-Post Review***	Date SPN Published	Date Bid/Proposals Closing/Opening	Date Contract Award	Contract Amount (Currency) ^{+*}	Date Contract Completion	Comments for Contract Execution
Borrower	GO1- CTSP Lot1	Purchase of Vacuum truck and Vacutug for Benguela, Baia Farta and Lobito - Component 1	Goods	354.66	OCBI	Post	6-Mar-26	1-May-26	15-Jun-26		10-Nov-26	
Borrower	GO1 Lot 2-CTISP1/22	Procurement of Vehicles for Faecal Sludge Service Lot 2	Goods	336.63	OCBI	Post	6-Mar-26	1-May-26	15-Jun-26		10-Nov-26	
Borrower	GO2-CTISP1/22	Purchase of Office Furniture for Project Office - Component 3.2d	Goods	37.57	Shopping	Post	3-Apr-26	1-May-26	1-Jun-26		6-Oct-26	
Borrower	GO3-CTISP1/22	Purchase of Office IT Equipments for Project Office - Component 3.2d	Goods	37.57	Shopping	Post	19-May-25	16-Jun-25	17-Jul-25		21-Nov-25	
Borrower	GO4-CTISP1/22	Supply of Artisaal and Safety Equipments (Component 2.3(b))	Goods	37.57	Shopping	Post	4-Mar-26	1-Apr-26	2-May-26		6-Sep-26	
Total Cost				112.71								

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Bank	WO1-CTISP1/22 LOT 1	Construction Works of Feecal Sludge Treatment Plant, Transfer Station and Improved Sanitation Facilities in Benguela and Baia Farta (Lot 1)	Works	13,901	OCBI	Pior	23-Mar-23	17-Jan-25	29-Mar-25		5-Feb-29	
Bank	WO1-CTISP1/22 LOT 2	Construction Works of Feecal Sludge Treatment Plant, Transfer Station and Improved Sanitation Facilities in Lobito and Catumbela (Lot 2)	Works	11,572	OCBI	Pior	23-Mar-23	17-Jan-25	29-Mar-25		5-Feb-29	
Bank	WO2-CTISP1/22 LOT 1	Works for Construction/Rehabilitation and Expansion of Sewerage System in Benguela (LOT 1)	Works	34,565	OCBI	Pior	20-Jun-23	10-Mar-25	15-May-25		23-Sep-29	
Bank	WO2-CTISP1/22 LOT 2	Works for Construction/Rehabilitation and Expansion of Sewerage System in Lobito (LOT 2)	Works	25,548	OCBI	Pior	20-Jun-23	10-Mar-25	15-May-25		23-Sep-29	
Bank	WO3-CTISP1/22	Construction of Improved hygiene and sanitation facilities in schools & health centres in Benguela, Baia Farta Lobito and Catumbela	Works	3,156	OCBI	Pior	NA	19-May-26	26-Jun-26		5-Feb-28	
Bank	WO4-CTISP1/22	Construction Latrines and Facility in Benguela, Baia Farta Lobito and Catumbela	Works	3,306	OCBI	Pior	NA	30-Nov-25	7-Jan-26		18-Feb-28	
Total Cost												

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Bank	CO1-CTISP1/22	Consultancy Service for Supervision of Construction Works of on-site Sanitation in Benguela, Baia Farta, Lobito and Catumbela	SERVICE	1,697.16	QCBS	Prior	7-Mar-23	27-Sep-23	5-Mar-25		17-Jan-29	
Bank	CO2-CTISP1/22	Consultancy Service for Supervision of Construction of Works for Rehabilitation, Expansion and Upgrading of Sewerage System in Benguela and Lobito	SERVICE	2,748.64	QCBS	Prior	30-May-23	14-May-24	10-Mar-25		9-May-29	
Bank	CO3-CTISP1/22	Consultancy Service to study a strategy to develop sustainable Sanitation services chain for operation and management in Benguela, Baia Farta, Lobito and Catumbela (TA1)	SERVICE	1,055.72	QCBS	Prior	5-Jun-23	20-May-24	24-Mar-25		5-Aug-27	
Bank	CO4-CTISP1/22	Consultancy Service for Hygiene and Sanitation Promotion and Technical Support for implementation of Improved On-site sanitation services in Benguela, Baia Farta, Lobito and Catumbela (TA2)	SERVICE	3,005.62	QBS	Prior	31-Jan-24	6-Dec-24	5-Apr-25		16-Aug-28	
Bank	CO5-CTISP1/23	Technical Advisor Services and Training to DNA and Utilities (TA3)	SERVICE	2,629.92	QCBS	Prior	23-Apr-25	16-Aug-25	2-Dec-25		15-Dec-28	
Bank	CO6-CTISP1/23	Consultancy Service for Project Financial Audit	SERVICE	187.85	LCBS	Prior	10-Oct-24	17-Jan-25	13-Apr-25		30-May-29	
Bank	CO7-CTISP1/23	Project Manager	SERVICE	631.18	IC	Prior	9-Nov-23	NA	5-Aug-24	468.88	4-Aug-28	
Bank	CO8-CTISP1/23	Senior Procurement Specialist	SERVICE	605.63	IC	Prior	1-Aug-24	NA	20-Jan-25	450.84	19-Jan-29	
Bank	CO9-CTISP1/23	Senior Financial Expert	SERVICE	605.63	IC	Prior	9-Nov-23	NA	29-May-24	432.81	28-May-28	
Bank	CO10-CTISP1/23	Senior Environmental and Social Specialist	SERVICE	586.10	IC	Prior	13-Nov-23	NA	9-May-24	432.81	8-May-28	
Bank	CO11-CTISP1/23	Senior Sanitation Expert	SERVICE	586.10	IC	Prior	2-Aug-24	NA	20-Jan-25	450.84	19-Jan-29	
Bank	CO12-CTISP1/23	Procurement Officer	SERVICE	217.91	IC	Prior	28-Aug-24	NA	20-Jan-25	216.40	19-Jan-29	
Bank	CO13-CTISP1/23	Procurement Officer (Contract Manager)	SERVICE	217.91	IC	Prior	28-Aug-24	NA	2-Jan-25	216.40	1-Jan-29	
Bank	CO14-CTISP1/23	Accountant	SERVICE	264.49	IC	Prior	28-Aug-24	NA	21-Feb-25	0.00	31-Dec-28	
Bank	CO15-CTISP1/23	Junior Environmentalist	SERVICE	127.74	IC	Prior	7-Aug-24	NA	2-Jan-25	264.49	1-Jan-29	
Bank	CO16-CTISP1/23	Junior Social and Gender Safeguard Specialist	SERVICE	127.74	IC	Prior	7-Aug-24	NA	2-Jan-25	216.40	31-Dec-28	

Bank	CO17A-CTISP1/23	Monitoring and Evaluation Expert	SERVICE	180.34	IC	Prior	NA	NA	2-Jan-25	216.40	1-Jan-29	
Bank	CO18 -CTISP1/23	IT Specialist	SERVICE	432.81	IC	Prior	7-Aug-24	NA	2-Jan-25	198.22	1-Jan-29	
Borrower	CO19-CTISP1/23	Town Social Mobilizers (4 in Number)	SERVICE	45.08	IC	Prior	19-Apr-25	NA	31-May-25	0.00	20-Jun-28	
Bank	CO20-CTISP1/23	Consultancy Service for independent Environmental and Social audits (annually, during 4 years)- Component 3	SERVICE	45.08	IC	Prior	20-Sep-25	NA	2-Dec-25	0.00	25-Jun-30	
Bank	CO22-CTISP1/23	Base Line Survey	SERVICE	75.14	QCBS	Prior	19-Apr-25	5-Aug-25	31-Oct-25	0.00	19-Feb-26	
Borrower	CO24-CTISP1/23	Preparation of Communication and Awareness Raising Plan for Inclusive Sanitation	SERVICE	45.08	QCBS	Post	17-May-25	2-Aug-25	13-Sep-25	0.00	3-Mar-26	
Bank	CO29-CTISP1/23	Internship Programme for Young Professionals - Component 2	SERVICE	189.35	IC	Post	19-Mar-25	NA	31-May-25	0.00	23-Jun-28	
Bank	CO30-CTISP1/23	Feasibility Study and Design of WSS	SERVICE	1,502.81	QCBS	Prior	26-Mar-25	19-Jul-25	14-Oct-25	0.00	14-Apr-27	
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Borrower	NCO1-CTISP1/22	Publishing of Gender Strategy and Action Plan (Component 2.1(b))	NON CONSULTANCY SERVICE	33.81	Shopping	Post	NA	1-Jun-25	29-Jun-25		4-Oct-25	
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