

PROCUREMENT PLAN TEMPLATE - SIMPLIFIED VERSION

Country / Executing Body:	THE REPUBLIC OF GABON
Project/Program Name:	PROGRAMME TO SUPPORT THE DIVERSIFICATION OF THE GABONESE ECONOMY (PADEG)
Loan/Gift Number:	P-GA-K00-007
Period covered by the PPM	From 01/01/2024 to 12/31/2024

PROCUREMENT PLAN - SIMPLIFIED VERSION													
Procurement system*	Package Number	Package Description		Category	Estimated Cost (UC)**	Procurement Method	Control and Audit - Bank Review (Preliminary / Post-Review)***	AAO/AMI Publication Date	Closing date/Opening date of offers or proposals	Contract award date	Contract amount (insert currency) *+	Contract completion date	Comments for the execution of the contract
SPME	1	Acquisition of communication and marketing media (HCI)		Goods	13,375	DC	Audit of acquisitions	06/30/2024	07/30/2024	08/24/2024		12/31/2024	
SPME	2	Acquisition of a Data center as well as the various equipment necessary for its HCI operation		Goods	97,269	AOON	Audit of acquisitions	06/30/2024	07/30/2024	08/24/2024		12/31/2024	
SPME	3	Software purchase (3 lots): lot 1, IB.3.3 Portfolio Project Monitoring Software (DR PRO); lot 2, Purchase of microsfitsprojets software, modeling risk simulators (UAPP); lot 3, Acquisition of equipment and software (archiving software, license and training) (HCI)		Goods	1,22,802	AOON	Audit of acquisitions	06/30/2024	07/30/2024	08/24/2024		12/31/2024	
SPME	4	Acquisition of HCI office furniture (lot 1) and office furniture and equipment as part of the development of a regional PPP center of excellence as well as a UAPP workspace (lot 2)		Goods	53,498	AOON	Audit of acquisitions	05/07/2024	04/08/2024	08/29/2024		12/31/2024	
SPME	5	Acquisition of HCI computer equipment		Goods	24,317	DC	Audit of acquisitions	05/07/2024	04/08/2024	08/29/2024		12/31/2024	
MPAB	7	IB.1.4.7 Interconnection work and LAN upgrade across all DGI Services		Goods	30,39,665	AOOI	A priori	07/15/2024	08/14/2024	08/09/2024		12/31/2024	
MPAB	8	Interconnection works between ANPI-Gabon agencies (in Libreville and in the provinces) as well as with partner administrations (financing of equipment, software and related systems required)		Goods	8,51,106	AOOI	A priori	07/15/2024	08/14/2024	08/09/2024		12/31/2024	
MPAB	9	Acquisition of generator sets		Goods	5,21,234	AOOI	A priori	06/25/2024	07/25/2024	08/19/2024		12/27/2024	
MPAB	11	Digitalization and modernization of the geological and mining database / Acquisition component		Goods	2,43,173	AOOI	A priori	06/25/2024	07/25/2024	08/19/2024		12/27/2024	
MPAB	12	Framing study and implementation of a center for the promotion and facilitation of mining projects / Acquisition component		Goods	3,64,760	AOOI	A priori	06/25/2024	07/25/2024	08/19/2024		12/27/2024	
MPAB	13	Study and establishment of a National Geological Service / Acquisition component		Goods	2,43,173	AOOI	A priori	06/30/2024	07/30/2024	08/24/2024		12/31/2024	
SPME	14	Room layout (network installation), office and IT equipment for the Technology and Innovation Support Center (CATI)		Goods	30,397	DC	Audit of acquisitions	06/30/2024	07/30/2024	08/24/2024		12/31/2024	
MPAB	15	Provision of the IT solution for the DGCCRF information system		Goods	6,07,933	AOOI	A priori	06/30/2024	07/30/2024	08/24/2024		12/31/2024	
					62,12,703								
MPAB	1	Development of specifications relating to the dematerialization of public procurement procedures		Consultant Service	97,269	THIS	A priori	06/15/2024	06-07-2024	22-08-2024		31-12-2024	
MPAB	2	Carrying out a study for the establishment of a mini data center		Consultant Service	36,476	THIS	A priori	06/15/2024	06-07-2024	22-08-2024		31-12-2024	
MPAB	3	Development of specifications relating to interconnection work between ANPI-Gabon agencies (in Libreville and in the provinces) as well as with partner administrations		Consultant Service	36,476	THIS	A priori	06/15/2024	06-07-2024	22-08-2024		31-12-2024	
MPAB	4	Develop a methodological guide and a digital tool to carry out multi-resource inventories and PSGs in the FC in accordance with standards		Consultant Service	60,793	THIS	A priori	06/15/2024	06-07-2024	22-08-2024		31-12-2024	
MPAB	5	Development and implementation of a website		Consultant Service	60,793	SBQC	A priori	06/25/2024	16-07-2024	09-12-2024		31-12-2024	
MPAB	6	Creation and feeding of the website		Consultant Service	20,670	SBQC	A priori	06/25/2024	16-07-2024	09-12-2024		31-12-2024	
MPAB	7	Identify and promote little-known or unknown species and improve knowledge of wood technologies		Consultant Service	4,25,552	SBQC	A priori	06/25/2024	16-07-2024	09-12-2024		31-12-2024	
MPAB	8	Popularize other species to encourage economic operators to use them (increase the share of other species in the manufacture of plywood)		Consultant Service	1,06,388	SBQC	A priori	06/25/2024	16-07-2024	15-01-2025		31-12-2024	
MPAB	9	Establishment of a wood technology laboratory: identification and performance of mechanical and physical tests on wood on 200 species		Consultant Service	1,06,388	SBQC	A priori	06/30/2024	21-07-2024	14-12-2024		31-12-2024	
MPAB	10	Conduct human resources audit and improve the agent management system		Consultant Service	3,64,760	SBQC	A priori	06/30/2024	21-07-2024	14-12-2024		31-12-2024	
MPAB	11	Consolidation of infrastructure for access to mining resources (GIS and mining cadastral survey)		Consultant Service	8,51,106	SBQC	A priori	05/30/2024	20-06-2024	13-11-2024		31-12-2024	
MPAB	12	Strengthening the capacities of the mapping database by creating a very high-resolution airborne geophysics lever on certain areas with high potential for discovering new mines		Consultant Service	18,23,799	SBQC	A priori	10/06/2024	01-07-2024	24-11-2024		31-12-2024	
MPAB	13	Support for the rare metals prospecting project		Consultant Service	4,86,346	SBQC	A priori	10/06/2024	01-07-2024	24-11-2024		31-12-2024	
MPAB	14	Digitalization and modernization of the geological and mining database / Study component		Consultant Service	7,29,520	SBQC	A priori	10/06/2024	01-07-2024	24-11-2024		31-12-2024	
MPAB	15	development of a mining policy strategy of a five-year development plan		Consultant Service	5,47,140	SBQC	A priori	10-06-2024	01-07-2024	24-11-2024		31-12-2024	
MPAB	16	Drafting of the implementing texts of the Mining Code regulating mining activities in the Gabonese Republic		Consultant Service	97,269	SBQC	A priori	10-06-2024	01-07-2024	24-11-2024		31-12-2024	
MPAB	17	Framing study and implementation of a center for the promotion and facilitation of mining projects / Study component		Consultant Service	4,86,346	SBQC	A priori	10-06-2024	01-07-2024	24-11-2024		31-12-2024	

MPAB	18	Study and establishment of a National Geological Service / Study component		Consultant Service	4,86,346	SBQC	A priori	10-06-2024	01-07-2024	24-11-2024		31-12-2024	
MPAB	19	Development of a tax model for the mining sector in Gabon		Consultant Service	3,64,760	SBQC	A priori	01-06-2024	22-06-2024	15-11-2024		31-12-2024	
MPAB	20	Implementation of a capacity building cycle for staff of the General Directorate of Mines and Geology (central and decentralized services) on different themes		Consultant Service	6,68,726	SBQC	A priori	10-06-2024	01-07-2024	24-11-2024		31-12-2024	
MPAB	21	Recruitment of a firm for Project Audits		Consultant Service	36,476	SMC	A priori	10-06-2024	01-07-2024	24-11-2024		31-12-2024	
		Subtotal WORKS			78,93,401								
Total cost	TOTAL				1,41,06,104								

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- Insert the procurement system or regime used for the procurement transaction under the project (SPME, Bank or Third Party PMPs)

Indicate Goods, Works, Services other than Consulting Services, Consulting Services

Total cost of the Package, lot or procurement transaction in UC appearing in the REP

Indicate the control method - Audit of acquisitions within the framework of the SPME / Prior review / Post-review

Indicate the contract currency