

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Entity	Kalumbila Town Council													
2	Procurement Plan for year	2025													
3	Version	1													
4	Date Last Updated	02-01-2025													
5	Comments	NONE													
6															
7															
8	Class	UNSPSC	Description	Ref No	Project Code	Unit of Measure	Quantity	Source of Funds	Prequalification (Y/N)	Procurement Method	Estimated dates			Comments	Type of Entry
9	works	20241212	Buildings and Structures Other non Residential Buildings	ktcbasonrb					N	obn	02-01-2025	05-02-2025	01-03-2025		A
10	goods	20241212	Fuel Oil and Lubricants for administration purposes	ktcedspmmcfol					N	obn	02-01-2025	02-02-2025	10-02-2025		A
11	goods	2201000010	Office materials CDF	ktccdfocm					N	db	06-01-2025	20-01-2025	27-01-2025		A
12	goods	2203000010	Fuel Oil and Lubricants for CDF	ktcpmmcfcdf					N	sb	07-01-2025	28-01-2025	03-02-2025		A
13	goods	2205000003	Protective Wear Clothing and Uniforms for CDF	ktcpppecdf					N	db	11-01-2025	28-01-2025	04-02-2025		A
14	goods	2206000008	Advertisement and Publicity for CDF	ktcappcdf					N	sb	15-01-2025	05-02-2025	15-02-2025		A
15	goods	2201000101	Office materials for administration such as Books etc	ktcomafadmin					N	sb	20-01-2025	07-02-2025	15-02-2025		A
16	goods	2202000050	Equipment Plant vehicles machinery electricity protective wear advertisement and publicity for administration department	ktcbracamin					N	obn	25-01-2025	27-02-2025	15-03-2025		A
17	goods	971103002	Tools PPEs and equipments for spartial planning	ktcetppeesp					N	obn	10-02-2025	15-03-2025	20-03-2025		A
18	goods	971103001	Lubricants for facilitation of activities under social economic planning	ktlcfasep					N	sb	15-02-2025	10-03-2025	16-03-2025		A
19	goods	3101007002	Peripherals computers and equipment for local economic development	ktcpcele					N	sb	18-02-2025	06-03-2025	10-03-2025		A
20	works	3101004008	Drilling of boreholes	ktcdrillingof boreholes					N	obn	25-02-2025	30-03-2025	10-04-2025		A
21	goods	3101007001	Bicycles for water sanitation coordinator	ktcbicyclesws					N	sb	28-02-2025	18-03-2025	24-03-2025		A
22	goods	2205000003	Tools and protective wear for drilling of boreholes and tools	ktctpwdobt					N	sb	28-02-2025	20-03-2025	25-03-2025		A
23	goods	2203000101	Servicing of the rig and other equipment attached to drilling of boreholes such as spare parts	ktcsotroeatdob					N	sb	05-03-2025	28-03-2025	10-04-2025		A
24	goods	2206000008	materials needed drilling the drilling of boreholes	ktcmnddob					N	sb	10-03-2025	26-03-2025	05-04-2025		A
25	goods	971115002	Tools and equipments for Health Inspections	ktctaephi					N	obn	20-03-2025	21-04-2025	30-04-2025		A
26	goods	971115002	Pest control kits	ktcpckits					N	sb	21-03-2025	16-04-2025	25-04-2025		A
27	goods	971117002	Goods for use during Solid Waste Management	ktcgfudswm					N	sb	23-03-2025	19-04-2025	26-04-2025		A
28	works	3101007006	Buildings and non residential building for solid waste management	Ktcbnbfwm					N	obn	30-03-2025	30-04-2025	15-05-2025		A
29	goods	3101007006	Truck for refuse collection	ktctfrc					N	obn	04-04-2025	05-05-2025	20-05-2025		A
30	goods	2205000001	Hand tools protective equipments for parks and games	ktchtpefpad					N	sb	07-04-2025	28-04-2025	07-05-2025		A

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31	goods	971112007	Cleaning materials and consumables for markets and bus station	ktccmacmabs					N	sb	10-04-2025	30-04-2025	10-04-2025		A
32	goods	971112099	Office equipment for Community Centres	ktcoefccs					N	obn	15-04-2025	15-05-2025	30-05-2025		A
33	works	22020000404	Building such as classrooms houses and grading of roads for under ward development fund	ktcwardfunds					N	obn	20-04-2025	28-05-2025	20-06-2025		A
34	goods	3101005001	Office Furniture under public housing	ktcofuph					N	obn	30-04-2025	30-05-2025	25-06-2025		A
35	goods	971102001	Office equipment consumables for cultural affairs unit	ktcoeccau					N	sb	30-04-2025	15-05-2025	20-05-2025		A
36	goods	971112001	Sports equipment kits and Uniforms sports ZALASA Games	ktcZALASA					N	sb	05-05-2025	30-05-2025	10-06-2025		A
37	goods	97110201	Office consumables for District Archives	ktcarchives					N	sb	05-05-2025	20-05-2025	25-05-2025		A
38	goods	971112001	Goods such as clothing books for early childhood education under community development	ktccommunity development					N	sb	06-05-2025	26-05-2025	30-05-2025		A
39	goods	971112001	Lubricants for facilitation adult literacy trainings	ktcadultsliteracy					N	sb	10-05-2025	25-05-2025	30-05-2025		A
40	goods	971102002	equipment tools protective clothings for Council Police	ktccouncilpolice					N	obn	20-05-2025	20-06-2025	05-07-2025		A
41	goods	971111001	Fire protection services office consumables and PPEs	ktcfirekit					N	obn	24-05-2025	24-06-2025	06-07-2025		A
42	goods	971102001	Assorted goods for National Events such as shirts chitenges banners etc	ktcnationalevents					N	obn	03-06-2025	03-07-2025	20-07-2025		A
43	goods	971102001	Maintenance of Motor Vehicles operations of Council under Administration Department	ktcadminstration					N	obn	10-06-2025	10-07-2025	30-07-2024		A
44	goods	971102001	Personnel protective clothings under adminstration	ktcprotectiveclothing					N	sb	13-06-2025	30-06-2025	10-07-2025		A
45	goods	971102001	Servicing of cameras and refrigerators	ktccamerasand fridges					N	sb	22-06-2025	08-07-2025	12-07-2025		A
46	works	2203000010	Rehabilitation upgrading and construction of roads	ktcrucrdes					N	obn	25-06-2025	25-07-2025	20-08-2025		A
47	works	3101004015	Construction of Bridges	ktcbridges					N	obn	30-06-2025	30-07-2025	23-08-2025		A
48	goods	971104003	Procurement of vehicle parts consumables for office Uniforms for revenue mobilization and computers peripherals as budgeted by Finance Department	ktcpvpcc					N	obn	05-07-2025	05-08-2025	08-08-2025		A
49	goods	971105006	office tables and chairs for legal section	ktcotacfl					N	sb	08-07-2025	30-07-2025	10-08-2025		A
50	goods	971106001	Office materials such as computers chairs for procurement unit	ktcprocurement					N	sb	08-07-2025	31-07-2025	12-08-2025		A
51	goods	971106008	Office materials such as computers chairs for Audit unit	ktcaudit					N	sb	11-07-2025	04-08-2025	18-08-2025		A
52	goods	971103001	Purchase requisites such as drugs medical supplies and other health consumables for primary health services	ktchealth					N	obn	13-07-2025	13-08-2025	29-08-2025		A
53	goods	971103001	procurement of goods such as books lubricants cleaning and other consumables for District health Coordination and District Health services	ktchealth2					N	obn	20-07-2025	20-08-2025	30-08-2025		A
54	works	971111002	Installation of Streetlight and electricity development under road transport	ktcroadtranspot					N	obn	20-08-2025	20-09-2025	10-10-2025		A

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55	goods	971118018	Goods for administration operation such as computers for Agriculture Unit	ktcagriculture					N	sb	23-08-2025	21-09-2025	13-10-2025		A
56	goods	971121021	Office furniture for Fisheries and Livestock Marketing such as peripherals and other consumables for office operations	ktclivestock					N	obn	03-09-2025	03-10-2025	27-10-2025		A
57	goods	971126026	Goods such as tyres oils for District Social Welfare Administrative operations	ktcsocialwelfare					N	sb	15-10-2025	30-10-2025	08-11-2025		A
58	goods	971127027	Aid assistance and relief hire of transport services for distribution of materials for Social Welfare	ktccosocialwelfare					N	sb	25-11-2025	10-12-2025	28-12-2025		A