

PROCUREMENT PLAN – SIMPLIFIED VERSION

Country: Republic of Congo	
Country / Executing Agency:	UCP-PACIGOF
Name of the Project: Support Project for the Investment Climate and Forestry Sector Governance (PACIGOF)	
Loan Number: 2000130013732 - P-CG-KZ0-001	
Period Covered by the PPM: January 2024 to December 2024	

SIMPLIFIED PROCUREMENT PLAN

Procurement system	Package Number	Description Package	Category	Estimated Cost (UA)**	Procurement method	Control and Audit - Prior/Posterior Examination of the Bank***	AAO Publication Date	Closing date/Opening date for bids or proposals	Contract Award Date	Contract Amount in CFA Francs	Contract Completion Date	Comments for the execution of the contract
MPAB	1	Rehabilitation of the Ministry of Forestry Economy Building	Works	2,635	AOI	Préalable	13-12-2023	15-02-2023	19-05-2024		03-06-2024	
MPAB	2	Acquisition of IT equipment and office furniture for the operationalization of the Subcontracting and Business Partnership Exchange (BSTP)	Goods	150	AON	A posteriori	10-06-2024	10-07-2024	21-08-2024		17-11-2024	
MPAB	3	Acquisition of IT equipment and office furniture for the implementation of the operational plan of the General Directorate of Small and Medium Enterprises (DGPME).	Goods	200	AOI	Préalable	14-12-2022	23-01-2023	06-09-2023		06-04-2023	
MPAB	4	Acquisition of IT equipment and office furniture for the Departmental Directorates of the DGPME	Goods	80	AON	A posteriori	12-06-2024	26-06-2024	31-07-2024		27-10-2024	
MPAB	5	Acquisition of 6 4x4 vehicles (Pickup) for the benefit of the Congolese Agency for Business Creation and the DGPME and a company vehicle for the Project Coordinator	Goods	330	AOI	Préalable	03-07-2024	17-07-2024	21-08-2024		17-11-2024	
MPAB	6	Acquisition of technical equipment for the benefit of the departmental forest economy directorates for monitoring, control, surveillance and research of offenses	Goods	279	AOI	Préalable	17-06-2024	01-07-2024	05-08-2024		01-11-2024	
MNPM	7	Acquisition of office furniture and computer equipment for the benefit of the UCP	Goods	116	AON	A posteriori	17-06-2024	01-07-2024	05-08-2024		02-10-2024	
MNPM	8	Acquisition of craftsman identification equipment	Goods	36	CF	A posteriori	16-06-2024	30-06-2024	04-08-2024		31-10-2024	
MPAB	9	Updating technical and architectural studies for the construction of the Maison de l'Entreprise du Congo (MEC) in Brazzaville	Consultant	183	SFQC	Préalable						
MPAB	10	Control and monitoring of rehabilitation work on the Ministry of Forestry Economy Building	Consultant	150	ED	Préalable	NA	NA	14-06-2024		16-12-2024	
MPAB	11	Technical assistance for the establishment of a call center for the Ministry of Small and Medium Enterprises and Crafts	Consultant	120	SFQC	Préalable	14-12-2022	01-02-2023	30-03-2023		07-08-2023	
MPAB	12	Support for the production of the information magazine of the Ministry of Small and Medium Enterprises and Crafts	Consultant	80	SFQC	Préalable	14-12-2022	01-02-2023	03-06-2024		11-10-2024	
MPAB	13	Studies on taxation of the telecommunications sector in Congo	Consultant	200	SFQC	Préalable	20-11-2020	03-12-2020	14-04-2023		10-07-2023	
MPAB	14	Technical and financial assistance to incubators	Consultant	240	SFQC	Préalable	03-06-2024	23-06-2024	12-09-2024		06-11-2024	
MPAB	15	Preparation of the economic report for Very Small and Medium Enterprises (VSE/SME)	Consultant	120	CI	A posteriori	13-07-2020	27-07-2020	21-11-2020		02-01-2021	
MPAB	16	Accounting and financial audit of project accounts for fiscal years 2023 and 2024	Consultant	27	SMC	Préalable	18-01-2024	09-02-2024	07-06-2024		17-07-2024	
MPAB	17	Studies on the economic and financial model of the electricity sector	Consultant	280	SFQC	Préalable	29-05-2024	13-06-2024	17-10-2024		26-11-2024	
MPAB	18	Technical and financial assistance for the creation of the SME investment and development bank	Consultant	122	SFQC	A posteriori	10-05-2024	25-05-2024	07-09-2024		29-10-2024	
MPAB	19	Technical and financial assistance to support local SMEs/SMIs through digital credit software	Consultant	146	SFQC	A posteriori	10-06-2024	dd	07-10-2024		01-12-2024	
MPAB	20	Updating the directory of craft trades and the register of craft businesses	Consultant	122	SFQC	A posteriori	13-06-2024	08-07-2024	06-10-2024		30-11-2024	
MPAB	21	Training and capacity building in the accounting system for non-profit entities (SYCEBNL)	Consultant	183	CI	A posteriori	02-08-2024	23-08-2024	20-10-2024		29-11-2024	
MPAB	22	Technical and financial assistance for the development of craft villages in Brazzaville and Pointe-Noire	Consultant	112	SFQC	A posteriori	09-06-2024	24-06-2024	22-09-2024		16-11-2024	
		TOTAL										

\* Insérer le système ou le régime de passation de marché utilisé pour la transaction de passation de marché dans le cadre du projet (Méthodes et Procédures du SPME, de la Banque ou de Tierce Partie)

\*\* Coût total du Package; du lot ou de la transaction de passation de marché en UC figurant dans le REP

\*\*\* Indiquer la modalité de contrôle - Audit des acquisitions dans le cadre du SPME / Examen préalable / Examen a posteriori

\*+ Conserver le « Plan » de passation de marchés convenu lors de la négociation et approuvé par les Conseils d'administration, pendant toute la durée du projet

« Révisé » inclut toutes les mises à jour et révisions

Enregistrer la date « réelle » d'achèvement de l'activité

\*++ Indiquer la monnaie du contrat

