

Simplified Procurement Plan - Procurement of Goods, Works & Consulting services

Country	Republic of Angola
Executing Agency	Ministry of Energy and Water through National Directorate of Water
Name of Project/Program	Coastal Towns Inclusive Sanitation Project
Project SAP Identificaion No.	P-AO-E00-006
Loan No.	2000300000454 and 5050300002051
Date of General Procurement Notice	22-Feb-23
Period of Procurement Plan Covered	March, 2023 up to August, 2024

Procurement Template Simplified Version												
Procurement System*	Package No.	Package Description	Category	Estimated Cost UA**	Procurement Method	Oversight Audit Prior-or-Post Review***	Date SPN Published	Date Bid/Proposals Closing/ Opening	Date Contract Award	Contract Amount **+ (Currency)	Date Contract Completion	Comments for Contract Execution
Borrower	NCO1-CTISP1/22	Publishing of Gender Strategy and Action Plan (Component 2.1(b))	NON CONSULTANCY SERVICE	33.81	Shopping	Post	NA	31/Oct/24	28/Nov/24		5/Mar/25	
Total Cost												

Insert Procurement System or Regime for the procurement transaction under the project (i.e. BPS, Bank or Third Party)

Indicate Goods, Works, non-consulting or Consulting Services Total cost of the package or lot or procurement transaction in UA from the PAR

Indicate oversight modality (i.e. procurement audit if BPS or post or prior review for Bank methods or reports for third party)

Indicate currency of the contract

Simplified Procurement Plan - Procurement of Goods, Works & Consulting services

Country	Republic of Angola
Executing Agency	Ministry of Energy and Water through National Directorate of Water
Name of Project/Program	Coastal Towns Inclusive Sanitation Project
Project SAP Identificaion No.	P-AO-E00-006
Loan No.	2000300000454 and 5050300002051
Date of General Procurement Notice	22-Feb-23
Period of Procurement Plan Covered	October 2023 up to April 2025

Procurement Template Simplified Version												
Procurement System*	Package No.	Package Description	Category ~	Estimated Cost UA**	Procurement Method	Oversight Audit Prior-or-Post Review***	Date SPN Published	Date Bid/Proposals Closing/ Opening	Date Contract Award	Contract Amount **+ (Currency)	Date Contract Completion	Comments for Contract Execution
Bank	CO1-CTISP1/22	Consultancy Service for Supervision of Construction Works of on-site Sanitation in Benguela, Baia Farta, Lobito and Catumbela	SERVICE	1,697.16	QCBS	Prior	7/Mar/23	27/Sep/23	19/Aug/24		15/Jun/26	
Bank	CO2-CTISP1/22	Consultancy Service for Supervision of Construction of Works for Rehabilitation, Expansion and Upgrading of Swerage System in Benguela and Lobito	SERVICE	3,029.67	QCBS	Prior	30/May/23	26/Apr/24	22/Aug/24		11/Dec/26	
Bank	CO3-CTISP1/22	Consultancy Service to study a strategy to develop sustainable Sanitation services chain for operation and management in Benguela, Baia Farta, Lobito and Catumbela (TA1)	SERVICE	1,055.72	QCBS	Prior	5/Jun/23	26/Apr/24	5/Sep/24		25/Dec/26	
Bank	CO4-CTISP1/22	Consultancy Service for Hygiene and Sanitation Promotion and Technical Support for implementation of Improved On-site sanitation services in Benguela, Baia Farta, Lobito and Catumbela (TA2)	SERVICE	3,005.62	QBS	Prior	31/Jan/24	19/Aug/24	28/Nov/24		25/Mar/28	
Bank	CO5-CTISP1/23	Technical Advisor Services and Training to DNA and Utilities (TA3)	SERVICE	2,629.92	QCBS	Prior	1/Sep/24	25/Dec/24	12/Apr/25		25/Apr/29	
Bank	CO6-CTISP1/23	Consultancy Service for Project Financial Audit	SERVICE	187.85	LCBS	Prior	21/Jun/24	10/Jan/25	7/Apr/25		1/Nov/29	
Bank	CO7-CTISP1/23	Project Manager	SERVICE	631.18	IC	Prior	9/Nov/24	NA	26/Jun/24		24/Aug/28	
Bank	CO8-CTISP1/23	Senior Procurement Specialist	SERVICE	605.63	IC	Prior	15/Sep/24	NA	27/Oct/24		25/Dec/28	
Bank	CO9-CTISP1/23	Senior Financial Expert	SERVICE	605.63	IC	Prior	9/Nov/24	NA	10/Jun/24		9/Jun/28	
Bank	CO10-CTISP1/23	Senior Environmental and Social Specialist	SERVICE	586.10	IC	Prior	13/Nov/24	NA	30/Dec/23		27/Feb/28	

-
- * *Insert Procurement System or Regime for the procurement transaction under the project (i.e. BPS, Bank or Third Party)*
 - ~ *Indicate Goods, Works, non-consulting or Consulting Services*
 - ** *Total cost of the package or lot or procurement transaction in UA from the PAR*
 - *** *Indicate oversight modality (i.e. procurement audit if BPS or post or prior review for Bank methods or reports for third party)*
 - *+ *Indicate currency of the contract*