

Detailed Procurement Plan - Procurement of Goods & Works

Country / Executing Agency	RWANDA
Name of Project/Program	TRANSFORMATIVE & SUSTAINABLE WATER SUPPLY AND SANITATION PROGRAM-TSWSP
Loan No.	

WORKS

Basic Data											Bidding Document		Bidding Period		Bid Evaluation **		Contract Finalization					
Procurement System*	Package No.	Package Description	Lot No.†	Lot Description	Issue No. Invitation for Bids	Lump Sum or Bill of Quantities	Estimated Cost X1000UA	Procurement Method	Pre-or-Post Qualification	Oversight Audit Prior-or-Post Review***	Plan Revised Actual**	Date Submitted	Date No Objection	Date Bid Invitation (SPN)	Date Bid Closing/Opening	Date Bid Evaluation Report Submitted	Date No-Objection	Date Contract Award	Contract Amount x1000USD	Date Contract Signature	Date Contract Completion	
Bank	1	Construction of Huye-Gisagara-Nyaruguru Water Supply System	N/A	N/A	N/A	Bill of Quantities	69470.03	OCB (International)	Post	Prior	Plan	12/Mar/25	19/Mar/25	24/Mar/25	18/May/25	8/Jun/25	22/Jun/25	22/Jul/25		5/Aug/25	4/Aug/28	
										Revised	25/Aug/25	1/Sep/25	6/Sep/25	31/Oct/25	21/Nov/25	5/Dec/25	4/Jan/26		18/Jan/26	17/Jan/29		
										Actual												
Bank	1	Rehabilitation of Nzove 1 Water Treatment Plant	N/A	N/A	N/A	Bill of Quantities	15036.80	OCB (International)	Post	Prior	Plan	12/Mar/25	19/Mar/25	24/Mar/25	18/May/25	8/Jun/25	22/Jun/25	22/Jul/25		5/Aug/25	1/Feb/28	
										Revised	25/Aug/25	1/Sep/25	6/Sep/25	31/Oct/25	21/Nov/25	5/Dec/25	4/Jan/26		18/Jan/26	18/Jan/28		
										Actual												
Bank	1	Construction of Mwangi-Gicumbi Water Supply System	N/A	N/A	N/A	Bill of Quantities	22780.76	OCB (International)	Post	Prior	Plan	12/Mar/25	19/Mar/25	24/Mar/25	18/May/25	8/Jun/25	22/Jun/25	22/Jul/25		5/Aug/25	1/Feb/28	
										Revised	25/Aug/25	1/Sep/25	6/Sep/25	31/Oct/25	21/Nov/25	5/Dec/25	4/Jan/26		18/Jan/26	18/Jan/28		
										Actual												
Bank	1	Construction of SAKE Water Supply System (Phase II)	N/A	N/A	N/A	Bill of Quantities	10702.35	OCB (International)	Post	Prior	Plan	5/Apr/25	12/Apr/25	17/Apr/25	11/Jun/25	2/Jul/25	16/Jul/25	15/Aug/25		29/Aug/25	25/Feb/28	
										Revised	16/Oct/25	23/Oct/25	28/Oct/25	22/Dec/25	12/Jan/26	26/Jan/26	25/Feb/26		11/Mar/26	10/Mar/28		
										Actual												
Bank	1	Construction of MUHAZI Water Supply System (Phase II)	N/A	N/A	N/A	Bill of Quantities	19104.78	OCB (International)	Post	Prior	Plan	5/Apr/25	12/Apr/25	17/Apr/25	11/Jun/25	2/Jul/25	16/Jul/25	15/Aug/25		29/Aug/25	25/Feb/28	
										Revised	16/Oct/25	23/Oct/25	28/Oct/25	22/Dec/25	12/Jan/26	26/Jan/26	25/Feb/26		11/Mar/26	10/Mar/28		
										Actual												
Bank	1	Construction of KIVU Water Supply System (Phase II)	N/A	N/A	N/A	Bill of Quantities	16202.36	OCB (International)	Post	Prior	Plan	5/Apr/25	12/Apr/25	17/Apr/25	11/Jun/25	2/Jul/25	16/Jul/25	15/Aug/25		29/Aug/25	25/Feb/28	
										Revised	16/Oct/25	23/Oct/25	28/Oct/25	22/Dec/25	12/Jan/26	26/Jan/26	25/Feb/26		11/Mar/26	10/Mar/28		
										Actual												
BPS	1	Construction of toilets in public schools, markets and h/centres in targeted areas	N/A	N/A	N/A	Bill of Quantities	1339.67	NCB	Post	Procurement Audit	Plan	N/A	N/A	10/Mar/25	31/Mar/25	N/A	N/A	25/Apr/25		9/May/25	9/May/26	
										Revised	N/A	N/A	3/Jul/25	14/Aug/25	N/A	N/A	8/Sep/25		22/Sep/25	22/Sep/26		
										Actual												
Total Cost							154636.76					Plan										
												Revised										
												Actual										

Basic Data						REOI		Terms of Reference		Short List		Request for Proposals (RFP)				Evaluation of Proposals					Contract Finalization						
Procurement System*	Description	Selection Method	Lumpsum or Time-Based	Estimated Cost X1000UA	Oversight Audit Prior-or-Post Review***	Plan Revised Actual**	Date Published	Date Closing	Date Submitted	Date No-Objection	Date Submitted	Date Approved	Plan Revised Actual	Date RFP Documents Submitted	Date No-Objection	Date RFPs Issued	Date Proposals Closing - Opening	Date Technical Report Submitted	Date No-Objection	Date Opening Financial Proposals	Date Combined Report Submitted	Date No-Objection	Plan Revised Actual	Date Contract Award	Contract Amount X1000USD	Date Contract Signature	Date Contract Completion
Bank	Supervision of Construction works for Huye-Gisagara-Nyaruguru Water Supply System	QCBS	Time-Based	4168.20	Prior	Plan	27/Feb/24	14/Mar/24	15/Feb/24	22/Feb/24	4/Apr/24	11/Apr/24	Plan	4/Apr/24	11/Apr/24	16/Apr/24	3/Jun/24	24/Jun/24	8/Jul/24	16/Jul/24	30/Jul/24	6/Aug/24	Plan	14/Aug/24		13/Sep/24	3/Sep/28
						Revised	11/Aug/24	27/Aug/24	30/Jul/24	6/Aug/24	17/Sep/24	24/Sep/24	Revised	17/Sep/24	24/Sep/24	29/Sep/24	16/Nov/24	7/Dec/24	21/Dec/24	29/Dec/24	12/Jan/25	19/Jan/25	Revised	27/Jan/25		26/Feb/25	16/Feb/29
						Actual												Actual									
Bank	Supervision of Construction works for Rehabilitation of Nzove 1 Water Treatment Plant	QCBS	Time-Based	902.21	Prior	Plan	27/Feb/24	14/Mar/24	15/Feb/24	22/Feb/24	4/Apr/24	11/Apr/24	Plan	4/Apr/24	11/Apr/24	16/Apr/24	3/Jun/24	24/Jun/24	8/Jul/24	16/Jul/24	30/Jul/24	6/Aug/24	Plan	14/Aug/24		13/Sep/24	2/Mar/28
						Revised	11/Aug/24	27/Aug/24	30/Jul/24	6/Aug/24	17/Sep/24	24/Sep/24	Revised	17/Sep/24	24/Sep/24	29/Sep/24	16/Nov/24	7/Dec/24	21/Dec/24	29/Dec/24	12/Jan/25	19/Jan/25	Revised	27/Jan/25		26/Feb/25	17/Feb/28
						Actual												Actual									

Bank	Supervision of Construction works for Mwangi-Gicumbi Water Supply System	QCBS	Time-Based	1366.85	Prior	Plan	27/Feb/24	14/Mar/24	15/Feb/24	22/Feb/24	4/Apr/24	11/Apr/24	Plan	4/Apr/24	11/Apr/24	16/Apr/24	3/Jun/24	24/Jun/24	8/Jul/24	16/Jul/24	30/Jul/24	6/Aug/24	Plan	14/Aug/24		13/Sep/24	2/Mar/28
						Revised	11/Aug/24	27/Aug/24	30/Jul/24	6/Aug/24	17/Sep/24	24/Sep/24	Revised	17/Sep/24	24/Sep/24	29/Sep/24	16/Nov/24	7/Dec/24	21/Dec/24	29/Dec/24	12/Jan/25	19/Jan/25	Revised	27/Jan/25		26/Feb/25	17/Feb/28
						Actual								Actual										Actual			
Bank	Supervision of Construction works for SAKE Water Supply System (Phase II)	QCBS	Time-Based	639.87	Prior	Plan	22/Mar/24	7/Apr/24	10/Mar/24	17/Mar/24	28/Apr/24	5/May/24	Plan	28/Apr/24	5/May/24	10/May/24	27/Jun/24	18/Jul/24	1/Aug/24	9/Aug/24	23/Aug/24	30/Aug/24	Plan	7/Sep/24		7/Oct/24	26/Mar/28
						Revised	2/Oct/24	18/Oct/24	20/Sep/24	27/Sep/24	8/Nov/24	15/Nov/24	Revised	8/Nov/24	15/Nov/24	20/Nov/24	7/Jan/25	28/Jan/25	11/Feb/25	19/Feb/25	5/Mar/25	12/Mar/25	Revised	20/Mar/25		19/Apr/25	9/Apr/28
						Actual								Actual										Actual			
Bank	Supervision of Construction works for MUHAZI Water Supply System (Phase II)	QCBS	Time-Based	1146.29	Prior	Plan	22/Mar/24	7/Apr/24	10/Mar/24	17/Mar/24	28/Apr/24	5/May/24	Plan	28/Apr/24	5/May/24	10/May/24	27/Jun/24	18/Jul/24	1/Aug/24	9/Aug/24	23/Aug/24	30/Aug/24	Plan	7/Sep/24		7/Oct/24	26/Mar/28
						Revised	2/Oct/24	18/Oct/24	20/Sep/24	27/Sep/24	8/Nov/24	15/Nov/24	Revised	8/Nov/24	15/Nov/24	20/Nov/24	7/Jan/25	28/Jan/25	11/Feb/25	19/Feb/25	5/Mar/25	12/Mar/25	Revised	20/Mar/25		19/Apr/25	9/Apr/28
						Actual								Actual										Actual			
Bank	Supervision of Construction works for KIVU Water Supply System (Phase II)	QCBS	Time-Based	972.14	Prior	Plan	22/Mar/24	7/Apr/24	10/Mar/24	17/Mar/24	28/Apr/24	5/May/24	Plan	28/Apr/24	5/May/24	10/May/24	27/Jun/24	18/Jul/24	1/Aug/24	9/Aug/24	23/Aug/24	30/Aug/24	Plan	7/Sep/24		7/Oct/24	26/Mar/28
						Revised	2/Oct/24	18/Oct/24	20/Sep/24	27/Sep/24	8/Nov/24	15/Nov/24	Revised	8/Nov/24	15/Nov/24	20/Nov/24	7/Jan/25	28/Jan/25	11/Feb/25	19/Feb/25	5/Mar/25	12/Mar/25	Revised	20/Mar/25		19/Apr/25	9/Apr/28
						Actual								Actual										Actual			
BPS	Supervision services for the construction of Latrines for Schools, Public places and Health facilities	QCBS	Time-Based	80.38	Procurement Audit	Plan	24/Jun/24	10/Jul/24	10/Mar/24	17/Mar/24	31/Jul/24	7/Aug/24	Plan	31/Jul/24	7/Aug/24	12/Aug/24	29/Sep/24	20/Oct/24	3/Nov/24	11/Nov/24	25/Nov/24	2/Dec/24	Plan	10/Dec/24		9/Jan/25	9/Jan/28
						Revised	27/Sep/24	13/Oct/24	20/Sep/24	27/Sep/24	N/A	N/A	Revised	N/A	N/A	22/Nov/24	9/Jan/25	N/A	N/A	18/Feb/25	N/A	N/A	Revised	4/Apr/25		4/May/25	3/May/28
						Actual								Actual										Actual			
Bank	Consultancy service for catchment management	QCBS	Time-Based	531.14	Prior	Plan	24/Jun/24	10/Jul/24	10/Mar/24	17/Mar/24	31/Jul/24	7/Aug/24	Plan	31/Jul/24	7/Aug/24	12/Aug/24	29/Sep/24	20/Oct/24	3/Nov/24	11/Nov/24	25/Nov/24	2/Dec/24	Plan	10/Dec/24		9/Jan/25	9/Jan/28
						Revised	2/Oct/24	18/Oct/24	25/Sep/24	2/Oct/24	8/Nov/24	15/Nov/24	Revised	8/Nov/24	15/Nov/24	20/Nov/24	7/Jan/25	28/Jan/25	11/Feb/25	19/Feb/25	5/Mar/25	12/Mar/25	Revised	20/Mar/25		19/Apr/25	18/Apr/28
						Actual								Actual										Actual			
Bank	Feasibility Study and Detailed study for Kigali Centralised Sewerage System Phase II	QCBS	Time-Based	902.21	Prior	Plan	24/Jun/24	10/Jul/24	1/Oct/24	8/Oct/24	24/Jul/24	7/Aug/24	Plan	24/Jul/24	7/Aug/24	10/Aug/24	27/Sep/24	18/Oct/24	25/Oct/24	22/Oct/24	5/Nov/24	12/Nov/24	Plan	3/Dec/24		2/Jan/25	2/Jan/27
						Revised	24/Jun/24	10/Jul/24	1/Oct/24	8/Oct/24	24/Jul/24	7/Aug/24	Revised	24/Jul/24	7/Aug/24	10/Aug/24	27/Sep/24	18/Oct/24	25/Oct/24	22/Oct/24	5/Nov/24	12/Nov/24	Revised	3/Dec/24		2/Jan/25	2/Jan/27
						Actual								Actual										Actual			
Bank	Feasibility Study and Detailed study for Bugesera Centralised Sewerage System	QCBS	Time-Based	375.92	Prior	Plan	24/Jun/24	10/Jul/24	1/May/24	8/May/24	24/Jul/24	7/Aug/24	Plan	24/Jul/24	7/Aug/24	10/Aug/24	27/Sep/24	18/Oct/24	25/Oct/24	22/Oct/24	5/Nov/24	12/Nov/24	Plan	3/Dec/24		2/Jan/25	2/Jan/27
						Revised	8/Oct/24	24/Oct/24	1/Oct/24	8/Oct/24	7/Nov/24	21/Nov/24	Revised	7/Nov/24	21/Nov/24	24/Nov/24	11/Jan/25	1/Feb/25	8/Feb/25	5/Feb/25	19/Feb/25	26/Feb/25	Revised	19/Mar/25		18/Apr/25	18/Apr/27
						Actual								Actual										Actual			
BPS	Feasibility Study and Detailed study for Bugesera	QCBS	Time-Based	225.55	Procurement Audit	Plan	24/Jun/24	10/Jul/24	1/May/24	8/May/24	24/Jul/24	7/Aug/24	Plan	24/Jul/24	7/Aug/24	10/Aug/24	27/Sep/24	18/Oct/24	25/Oct/24	22/Oct/24	5/Nov/24	12/Nov/24	Plan	3/Dec/24		2/Jan/25	2/Jan/27
						Revised	17/Oct/24	2/Nov/24	10/Oct/24	17/Oct/24	N/A	N/A	Revised	N/A	N/A	12/Dec/24	29/Jan/25	N/A	N/A	10/Mar/25	N/A	N/A	Revised	24/Apr/25		24/May/25	24/May/27
						Actual								Actual										Actual			

Bank	Sanitary Landfill Engineering Expert	Mechanical IC	Time-Based	360.00	Prior	Plan	25/Mar/24	10/Apr/24	13/Mar/24	20/Mar/24	1/May/24	8/May/24	Plan	1/May/24	8/May/24	11/May/24	28/Jun/24	19/Jul/24	26/Jul/24	23/Jul/24	6/Aug/24	13/Aug/24	Plan	3/Sep/24		3/Oct/24	3/Oct/26				
						Revised	25/Apr/25	11/May/25	13/Apr/25	20/Apr/25	1/Jun/25	8/Jun/25	Revised	1/Jun/25	8/Jun/25	11/Jun/25	29/Jul/25	19/Aug/25	26/Aug/25	23/Aug/25	6/Sep/25	13/Sep/25	Revised	4/Oct/25		3/Nov/25	3/Nov/27				
						Actual							Actual														Actual				
Bank	Civil Engineering Expert	IC	Time-Based	360.00	Prior	Plan	25/Mar/24	10/Apr/24	13/Mar/24	20/Mar/24	1/May/24	8/May/24	Plan	1/May/24	8/May/24	11/May/24	28/Jun/24	19/Jul/24	26/Jul/24	23/Jul/24	6/Aug/24	13/Aug/24	Plan	3/Sep/24		3/Oct/24	3/Oct/26				
						Revised	25/Mar/25	10/Apr/25	13/Mar/25	20/Mar/25	1/May/25	8/May/25	Revised	1/May/25	8/May/25	11/May/25	28/Jun/25	19/Jul/25	26/Jul/25	23/Jul/25	6/Aug/25	13/Aug/25	Revised	3/Sep/25		3/Oct/25	3/Oct/27				
						Actual							Actual														Actual				
Bank	Sanitation Expert	IC	Time-Based	360.00	Prior	Plan	25/Mar/24	10/Apr/24	13/Mar/24	20/Mar/24	1/May/24	8/May/24	Plan	1/May/24	8/May/24	11/May/24	28/Jun/24	19/Jul/24	26/Jul/24	23/Jul/24	6/Aug/24	13/Aug/24	Plan	3/Sep/24		3/Oct/24	3/Oct/26				
						Revised	25/Mar/25	10/Apr/25	13/Mar/25	20/Mar/25	1/May/25	8/May/25	Revised	1/May/25	8/May/25	11/May/25	28/Jun/25	19/Jul/25	26/Jul/25	23/Jul/25	6/Aug/25	13/Aug/25	Revised	3/Sep/25		3/Oct/25	3/Oct/27				
						Actual							Actual														Actual				
Bank	Contract Management Expert	IC	Time-Based	360.00	Prior	Plan	25/Mar/24	10/Apr/24	13/Mar/24	20/Mar/24	1/May/24	8/May/24	Plan	1/May/24	8/May/24	11/May/24	28/Jun/24	19/Jul/24	26/Jul/24	23/Jul/24	6/Aug/24	13/Aug/24	Plan	3/Sep/24		3/Oct/24	3/Oct/26				
						Revised	25/Mar/25	10/Apr/25	13/Mar/25	20/Mar/25	1/May/25	8/May/25	Revised	1/May/25	8/May/25	11/May/25	28/Jun/25	19/Jul/25	26/Jul/25	23/Jul/25	6/Aug/25	13/Aug/25	Revised	3/Sep/25		3/Oct/25	3/Oct/27				
						Actual							Actual														Actual				
Bank	Water Treatment Expert	IC	Time-Based	360.00	Prior	Plan	25/Mar/24	10/Apr/24	13/Mar/24	20/Mar/24	1/May/24	8/May/24	Plan	1/May/24	8/May/24	11/May/24	28/Jun/24	19/Jul/24	26/Jul/24	23/Jul/24	6/Aug/24	13/Aug/24	Plan	3/Sep/24		3/Oct/24	3/Oct/26				
						Revised	25/Mar/25	10/Apr/25	13/Mar/25	20/Mar/25	1/May/25	8/May/25	Revised	1/May/25	8/May/25	11/May/25	28/Jun/25	19/Jul/25	26/Jul/25	23/Jul/25	6/Aug/25	13/Aug/25	Revised	3/Sep/25		3/Oct/25	3/Oct/27				
						Actual							Actual														Actual				
Bank	Procurement Expert	IC	Time-Based	180.00	Prior	Plan	25/Mar/24	10/Apr/24	13/Mar/24	20/Mar/24	1/May/24	8/May/24	Plan	1/May/24	8/May/24	11/May/24	28/Jun/24	19/Jul/24	26/Jul/24	23/Jul/24	6/Aug/24	13/Aug/24	Plan	3/Sep/24		3/Oct/24	3/Oct/26				
						Revised	25/Mar/25	10/Apr/25	13/Mar/25	20/Mar/25	1/May/25	8/May/25	Revised	1/May/25	8/May/25	11/May/25	28/Jun/25	19/Jul/25	26/Jul/25	23/Jul/25	6/Aug/25	13/Aug/25	Revised	3/Sep/25		3/Oct/25	3/Oct/27				
						Actual							Actual														Actual				
Bank	Gender Expert	IC	Time-Based	270.00	Prior	Plan	22/Jan/24	7/Feb/24	10/Jan/24	17/Jan/24	28/Feb/24	6/Mar/24	Plan	28/Feb/24	6/Mar/24	9/Mar/24	26/Apr/24	17/May/24	24/May/24	21/May/24	4/June/24	11/June/24	Plan	2/Jul/24		1/Aug/24	1/Aug/26				
						Revised	2/May/24	18/May/24	20/Apr/24	27/Apr/24	12/Jul/24	19/Jul/24	Revised	12/Jul/24	19/Jul/24	22/Jul/24	8/Sep/24	29/Sep/24	6/Oct/24	3/Oct/24	17/Oct/24	24/Oct/24	Revised	14/Nov/24		14/Dec/24	14/Dec/26				
						Actual							Actual														Actual				
Bank	ESMP Audit Expert	IC	Time-Based	230.00	Prior	Plan	13/Sep/25	29/Sep/25	1/Sep/25	8/Sep/25	20/Oct/25	27/Oct/25	Plan	20/Oct/25	27/Oct/25	30/Oct/25	17/Dec/25	7/Jan/26	14/Jan/26	11/Jan/26	25/Jan/26	1/Feb/26	Plan	22/Feb/26		24/Mar/26	23/Mar/28				
						Revised	13/Sep/25	29/Sep/25	1/Sep/25	8/Sep/25	20/Oct/25	27/Oct/25	Revised	20/Oct/25	27/Oct/25	30/Oct/25	17/Dec/25	7/Jan/26	14/Jan/26	11/Jan/26	25/Jan/26	1/Feb/26	Revised	22/Feb/26		24/Mar/26	23/Mar/28				
						Actual							Actual														Actual				
Total Cost				13790.75		Plan											Plan											Plan	-		
						Revised											Revised											Revised			
						Actual											Actual											Actual			
						Actual											Actual											Actual			

Procurement System*	Package No.	Package Description	Lot No.*	Lot Description	Issue No. Invitation for Bids	Lump Sum or Bill of Quantities	Estimated Cost X1000UA	Procurement Method	Pre-or-Post Qualification	Oversight Audit Prior-or-Post Review***	Bidding Document		Bidding Period		Bid Evaluation**		Contract Finalization								
											Plan Revised Actual**	Date Submitted	Date No Objection	Date Bid Invitation (SPN)	Date Bid Closing/Opening	Date Bid Evaluation Report Submitted	Date No-Objection	Date Contract Award	Contract Amount X1000USD	Date Contract Signature	Date Contract Completion				
BPS	1	Purchase of project 6 vehicles	N/A	N/A	N/A	Bill of Quantities	270.6624463	NCB	No	Procurement Audit	Plan	N/A	N/A	1/Feb/24	16/Feb/24	N/A	N/A	8/Mar/24		22/Mar/24	21/May/24				
											Revised	N/A	N/A	20/Sep/24	1/Nov/24	N/A	N/A	22/Nov/24		6/Dec/24	4/Feb/25				
											Actual														
Total Cost											Plan											Plan			
											Revised											Revised			
											Actual											Actual			

