

[PROCUREMENT PLAN TEMPLATE - SIMPLIFIED VERSION](#)

Country / Executing Body:	Mauritania
Name of Project/Program:	Public Enterprise Governance Support Project (PAGEP)
Loan/Donation Number:	2100150044145

PROCUREMENT PLAN TEMPLATE - SIMPLIFIED VERSION												
Procurement system*	Package Number	Description du Package	Category ~	Estimated cost (UA)**10 ⁶	Procurement Method	Control and Audit - Bank Review (Previous/Posterior)***	AAO Publication Date	Closing Date/Opening Date of Bids or Proposals	Contract Award Date	Contract Amount (insert currency) *+	Contract Completion Date	Comments for the performance of the contract
SPMB	SC1	Delegated project management	Services	0.192	SFQC	A PRIORI	02-09-2024	16-11-2024	22-01-2025		31-12-2027	
SPMB	SC2	Improving the quality of financial reporting by LFEs	Services	0.453	SFQC	A PRIORI	01-02-2025	12-04-2025	09-06-2025		31-12-2025	
SPMB	SC3	Development of recovery and restructuring plans, STP performance contracts	Services	0.326	SFQC	A PRIORI	10-08-2024	17-10-2024	14-12-2024		30/06/205	
SPMB	SC4	MAURIPOSTE strategic study/Creation of a Banque Postale	Services	0.326	SFQC	A PRIORI	10-08-2024	17-10-2024	14-12-2024		30-06-2025	
SPMB	SC5	Development of recovery and restructuring plans, performance contracts of an EP1	Services	0.326	SFQC	A PRIORI	01-06-2025	06-08-2025	03-10-2025		30-06-2026	
SPMB	SC6	Development of recovery and restructuring plans, performance contracts of an EP2	Services	0.326	SFQC	A PRIORI	01-06-2025	06-08-2025	03-10-2025		30-06-2026	
SPMB	SC7	Review of the regulatory and governance framework for SOEs	Services	0.191	SFQC	A POSTERIORI	01-02-2025	26-04-2025	20-06-2025		31-12-2025	
SPMB	SC8	Strategic study for the definition of a new strategic vision of the State shareholder	Services	0.184	SFQC	A POSTERIORI	15-03-2025	07-06-2025	01-08-2025		31-03-2026	
SPMB	SC9	Sensitization of PEs on climate issues/mobilization of climate finance	Services	0.459	SFQC	A PRIORI	01-10-2025	06-12-2025	02-02-2026		31-12-2027	
SPMB	SC10	Financial auditing firm	Services	0.043	SQC	A PRIORI	01-10-2025	NA	05-12-2025		30-06-2028	
SPMB	SC11	Mechanism for managing and monitoring budgetary risks related to PEs and risk mapping	Services	0.159	SCI	A POSTERIORI	15-03-2025	NA	28-05-2025		31-12-2025	

SPMB	SC12	International consultants in support of the DDE (AVD, SMDT, etc.)	Services	0.135	SCI	A POSTERIORI	15-06-2025	NA	28-08-2025		31-12-2027	
SPMB	SC13	SDMT International Consultant	Services	0.024	SCI	A POSTERIORI	10-08-2024	NA	23-10-2024		31-12-2024	
SPMB	SC14	Support consultant for the development of an annual report on PEFs	Services	0.057	SCI	A POSTERIORI	01-04-2025	NA	14-06-2025		31-12-2025	
SPMB	SC15	Organizational audit of the DDE and development of a Public Debt Procedures Manual	Services	0.068	SMC	A POSTERIORI	10-08-2024	02-11-2024	27-12-2024		30-06-2025	
SPMB	SC16	RAF Recruitment	Services	0.053	ED	A PRIORI	NA	NA	01-07-2026		30-06-2026	
SPMB	SC17	PMS Recruitment	Services	0.070	ED	A PRIORI	NA	NA	01-07-2026		30-06-2026	
SPMB	SC18	Recruitment of the accounting assistant	Services	0.016	ED	A PRIORI	NA	NA	01-07-2026		30-06-2026	
SPMB	SI19	DTF IS / Computer Engineering Service Company (SSII)	IF	1.426	AAO	A PRIORI	09-06-2025	01-07-2025	29-09-2025		01-07-2026	
SPMB	SI20	Consolidation of DMFAS 6.2 and migration of the Debt Management and Analysis System (DMFAS 7)	IF	0.532	ED	A PRIORI	NA	NA	29-07-2024		31-12-2027	
SPMB	B21	Acquisition of two all-terrain vehicles	Property	0.071	CF	A PRIORI	09-08-2024	16-08-2024	02-09-2024		06-11-2024	
Total Cost				5.437								

- * Insert the procurement system or regime used for the procurement transaction under the project (SPME, Bank or Third Party PMPs)
- ~ Indicate Goods, Works, Services other than Consulting Services, Consulting Services
- ** Total cost of the Package, Lot or Procurement Transaction in CUs listed in the EPR
- *** Indicate the control modality - Audit of Procurement under the SPME / Preliminary Review / Post-Clearance Review
- *+ Indicate the currency of the contract