

		MALETE LAND BOARD																		
	Discipline	Project Description	Budget Amount BWP	Estimated Cost BWP	Method of procurement	Preparation of ITT (Inc. TORs & market research)	Submission of ITT to POU for vetting	Date of intended publication of tender (where applicable)	Issuing of invitation to tender	Closing date for tenders	Evaluation of tender by Evaluation Committee	Verification of Evaluation report by PU	Submission of evaluation report to POU	Pre-Adjudication by POU	Award Decision by AO	Cooling off and Debriefing	Contract signing	Commencement of project implementation	Completion of project implementation	End of Activity report
	Supplies																			
TRA/ADM	BE-06	Stores Materials and Drugs	4,650.00	4,650.00	Micro	01.08.2026	N/A	N/A	01.08.2026	07.08.2026	08.08.2026	N/A	N/A	N/A	15.04.2025	N/A	N/A	17.04.2025	17.04.2025	22.04.2025
PIC	CE-05	Certificate frames and printing papers	2,650.00	2,650.00	Micro	03.11.2025	N/A	N/A	04.11.2025	07.11.2025	10.11.2025	N/A	N/A	N/A	11.11.2025	N/A	N/A	14.11.2025	14.12.2025	14.12.2025
PR	CE-05	Branded materials	17,250.00	17,250.00	Micro	15.08.2025	N/A	N/A	18.08.2025	22.08.2025	22.08.2025	N/A	N/A	N/A	28.08.2025	N/A	N/A	02.09.2025	03.10.2025	03.10.2025
SUR	BE-07	12mm X 250mm Iron pegs and 20kg white wash	25,200.00	20,000.00	Micro	01.09.2025	N/A	N/A	02.09.2025	05.09.2025	08.09.2025	N/A	N/A	N/A	09.09.2025	N/A	N/A	12.09.2025	12.10.2025	12.10.2025
SUR	BE-07	Leica GPS Extenal Battery, with charger	20,000.00	20,000.00	Micro	24.04.2025	N/A	N/A	25.04.2025	30.04.2025	02.05.2025	N/A	N/A	N/A	07.05.2025	N/A	N/A	12.05.2025	12.06.2025	12.06.2025
SUR	BE-07	Hand Held GPS	11,000.00	11,000.00	Micro	24.04.2025	N/A	N/A	25.04.2025	30.04.2025	02.05.2025	N/A	N/A	N/A	07.05.2025	N/A	N/A	12.05.2025	12.06.2025	12.06.2025
SUR	CE-05	A4/A3 Diagram paper - Lord Ariston, AO plotter paper film	10,150.00	10,150.00	Micro	08.09.2025	N/A	N/A	09.09.2025	03.09.2024	12.09.2025	N/A	N/A	N/A	15.09.2025	N/A	N/A	18.09.2025	18.10.2025	18.10.2025
IT	CE-05	Framework contract for 10 all in one printers under warranty for 1 year	60,000.00	60,000.00	Micro	25.04.2025	N/A	N/A	19.05.2025	27.05.2025	30.05.2025	N/A	N/A	N/A	02.07.2025	17.07.2025	25.07.2025	30.07.2025	30.08.2025	
RMU	CE-05	Procurement of franking machine ribbon cassette	1,800.00	1,800.00	Micro	02.07.2025	N/A	N/A	03.07.2025	09.07.2025	10.07.2025	N/A	N/A	N/A	14.07.2025	N/A	N/A	17.07.2025	17.08.2025	17.08.2025
MLB	CE-05	SPEDU photocopying papers	20,000.00	18,000.00	Micro	16.04.2025	N/A	N/A	17.04.2025	26.04.2025	25.04.2025	N/A	N/A	N/A	28.04.2025	N/A	N/A	30.04.2025	30.05.2025	30.05.2025
TRA	BE-20	Uniform executive drivers	6,500.00	6,500.00	Micro	02.05.2025	N/A	N/A	05.05.2025	08.05.2025	09.05.2025	N/A	N/A	N/A	12.05.2025	N/A	N/A	15.05.2025	15.06.2025	15.06.2025
ACC	CE-06	Cellphone for revenue office	700.00	700.00	Micro	05.05.2025	N/A	N/A	05.05.2025	07.05.2025	08.05.2025	N/A	N/A	N/A	09.05.2025	N/A	N/A	14.05.2025	14.06.2025	14.06.2025
LR	CE-05	Certifying Stamp	320.00	320.00	Mirco	28.04.2025	N/A	N/A	29.04.2025	02.05.2025	05.05.2025	N/A	N/A	N/A	06.05.2025	N/A	N/A	09.05.2025	09.06.2025	09.06.2025
REC	CE-06	50L Chargeable Car Travelling Cooler Box	3,500.00	3,500.00	Micro	01.04.2025	N/A	N/A	04.04.2025	09.04.2025	10.04.2025	N/A	N/A	N/A	15.04.2025	N/A	N/A	17.04.2025	17.04.2025	22.04.2025
RMU	BE-20	Messengers uniform	4,200.00	4,200.00	Micro	05.07.2025	N/A	N/A	09.07.2025	12.07.2025	17.07.2025	N/A	N/A	N/A	19.07.2025	N/A	N/A	24.07.2025	23.8.2025	23.08.2025
RMU	CE-05	TPZ labelling machine cartridges	22,000.00	22,000.00	Micro	05.07.2025	N/A	N/A	09.07.2025	12.07.2025	17.07.2025	N/A	N/A	N/A	19.07.2025	N/A	N/A	24.07.2025	23.8.2025	23.08.2025
SUR	CE-05	Toner for plotter	21,000.00	21,000.00	Micro	05.07.2025	N/A	N/A	09.07.2025	12.07.2025	17.07.2025	N/A	N/A	N/A	19.07.2025	N/A	N/A	24.07.2025	23.8.2025	23.08.2025
BU	DE 43	Replacement of Gas/electric Stoves	15,000.00	15,000.00	Micro	23.06.2025	N/A	N/A	01.07.2025	03.07.2025	04.07.2025	N/A	N/A	N/A	14.07.2025	N/A	N/A	21.07.2025	22.07.2025	09.07.2025
BU	BE 01	Replacement of Kitchen units in MLB staff houses	40,000.00	40,000.00	Micro	24.04.2025	N/A	N/A	26.04.2025	02.04.2025	04.04.2025	N/A	N/A	N/A	09.04.2025	N/A	N/A	14.04.2025	21.04.2025	22.04.2025
BU	BE 01	Procuremnt of minor maintenance (plumbing, electrical, carpentry, tiling, brickwork, painting) on a framework contract for a period of 1 year.	45,000.00	45,000.00	Micro	24.04.2025	N/A	N/A	25.04.2025	05.05.2025	08.05.2025	N/A	N/A	N/A	15.05.2025	N/A	N/A	20.05.2024	31.03.2026	02.05.2026
ADM	BE-07	Leaf hover	3,100.00	3,100.00	Micro	21.07.2025	N/A	N/A	22.07.2025	25.07.2025	28.05.2025	N/A	N/A	N/A	29.05.2025	N/A	N/A	01.08.2025	01.09.2025	01.09.2025
PRO	CE- 05	Printed material	9,800.00	6,800.00	Micro	01.09.2025	N/A	N/A	01.09.2025	04.09.2025	05.09.2025	N/A	N/A	N/A	09.09.2025	N/A	N/A	11.09.2025	11.10.2025	11.10.2025
ADM	BE-03	Domestic requisites	44,640.00	44,640.00	Micro	31.04.2025	N/A	N/A	03.05.2025	07.02.2025	07.02.2025	N/A	N/A	N/A	12.02.2025	N/A	N/A	14.02.2025	13.03.2025	13.03.2025
ADM	CE-14	Procurement of refreshments on a contract for a period of 12 months	38,700.00	1,73,900.00	Micro	31.04.2025	N/A	N/A	03.05.2025	07.02.2025	07.02.2025	N/A	N/A	N/A	12.02.2025	N/A	N/A	14.02.2025	13.03.2025	13.03.2025
ADM	CE-14	Procurement of water on a contract for a period of 12 months	35,000.00	18,500.00	Micro	25.04.2025	N/A	N/A	28.04.2025	08.05.2025	12.05.2025	N/A	N/A	N/A	19.05.2025	N/A	N/A	26.05.2025	06.06.2025	13.06.2025
SUP/BU	CE-09	Procurement of Regulations and Acts	2,000.00	2,000.00	Micro	02.05.2025	N/A	N/A	02.05.2025	05.05.2025	05.05.2025	N/A	N/A	N/A	06.05.2025	N/A	N/A	09.05.2025	09.06.2025	09.06.2025

		for evaluation staff, ERB and ARC Acts																			
BU	CE-09	PMP book	1,000.00	1,000.00	Micro	25.04.2025	N/A	N/A	28.04.2025	08.05.2025	12.05.2025	N/A	N/A	N/A	19.05.2025	N/A	N/A	26.05.2025	06.06.2025	13.06.2025	
BU	BE-01	Procurement of LED flood light	12,500.00	12,500.00	Micro	24.04.2025	N/A	N/A	26.04.2025	02.05.2025	04.05.2025	N/A	N/A	N/A	09.05.2025	N/A	N/A	14.05.2025	21.05.2025	22.05.2025	
		Services																			
BU	BE 01	Service of Electric Fence	4,390.00	4,390.00	Micro	01.09.2025	N/A	N/A	10.09.2025	17.09.2025	18.09.2025	N/A	N/A	N/A	01.10.2025	N/A	N/A	06.10.2025	27.10.2025	28.10.2025	
BU	BE 01	Service of Fire suppressant and alarms every six months	12,500.00	10,000.00	Micro	24.04.2025	N/A	N/A	26.04.2025	02.05.2025	04.05.2025	N/A	N/A	N/A	09.05.2025	N/A	N/A	14.05.2025	21.05.2025	22.05.2025	
BU	BE 01	Service of Fire suppressant and alarms every six months	12,500.00	10,000.00	Micro	01.10.2025	N/A	N/A	07.10.2025	13.10.2025	20.10.2025	N/A	N/A	N/A	29.07.2024	N/A	N/A	30.10.2024	03.11.2025	04.11.2025	
BU	BE 01	Service of Fire extinguishers for MLB offices and staff houses and vehicles	38,650.00	38,650.00	Micro	25.04.2025	N/A	N/A	28.04.2025	08.05.2025	12.05.2025	N/A	N/A	N/A	19.05.2025	N/A	N/A	26.05.2025	06.06.2025	13.06.2025	
ADM	CE-14	Catering for meetings for a period of one year monthly each month to one supplier	46,300.00	46,300.00	Micro	25.04.2025	N/A	N/A	28.04.2025	08.05.2025	12.05.2025	N/A	N/A	N/A	19.05.2025	N/A	N/A	26.05.2025	06.06.2025	13.06.2025	
PIC	CE-20	Annual Awards	80,000.00	80,000.00	Micro	03.11.2025	N/A	N/A	04.11.2025	07.11.2025	10.11.2025	N/A	N/A	N/A	11.11.2025	N/A	N/A	14.11.2025	14.12.2025	14.12.2025	
PIC	CE-20	Team Building	35,000.00	35,000.00	Micro	18.08.2025	N/A	N/A	20.08.2025	29.08.2025	03.09.2025	N/A	N/A	N/A	12.09.2025	N/A	N/A	17.09.2025	17.10.2025	17.10.2025	
PIC	CE-20	Retreat for 2026	25,540.00	25,540.00	Micro	02.03.2026	N/A	N/A	04.03.2026	09.03.2026	11.03.2026	N/A	N/A	N/A	17.03.2026	N/A	N/A	20.03.2026	20.04.2026	20.04.2026	
PR	DE-12	Stakeholder workshop	10,000.00	10,000.00	Micro	04.09.2025	N/A	N/A	08.09.2025	05.09.2025	06.09.2025	N/A	N/A	N/A	12.09.2025	N/A	N/A	20.09.2025	21.10.2025	22.10.2025	
SUR	BE-04	Panga Knives/Chain saws & lubricants	6,000.00	6,000.00	Micro	17.06.2025	N/A	N/A	20.05.2024	23.05.2024	23.05.2024	N/A	N/A	N/A	14.06.2024	N/A	N/A	20.06.2024	31.03.2025	28.02.2025	
USE	DE-12	Workshop & Seminars (DLUPU Workshop)	5,000.00	5,000.00	Micro	02.02.2026	N/A	N/A	03.02.2026	06.02.2026	09.02.2026	N/A	N/A	N/A	13.02.2026	N/A	N/A	18.02.2026	18.03.2026	18.03.2026	
HR	DE-12	General and welfare staff meeting	8,000.00	8,000.00	QPP	06.06.2025	N/A	N/A	06.06.2025	11.06.2025	12.06.2025	N/A	N/A	N/A	19.06.2025	N/A	N/A	24.06.2024	24.07.2025	24.07.2025	
IT	BE-21	Microsoft GP maintenance and consultancy	75,000.00	75,000.00	Micro	10.06.2025	N/A	N/A	10.06.2025	11.06.2025	12.06.2025	N/A	N/A	N/A	17.06.2025	N/A	N/A	19.06.2025	27.06.2025	27.06.2025	
TRA	BE-09	Service and maintenance for backup generator	10,000.00	10,000.00	Micro	10.06.2025	N/A	N/A	10.06.2025	11.06.2025	12.06.2025	N/A	N/A	N/A	17.06.2025	N/A	N/A	19.06.2025	27.06.2025	27.06.2025	
RMU	CE-06	Franking machine maintenance plus annual reset fee	2,400.00	2,400.00	Micro	02.07.2025	N/A	N/A	03.07.2025	09.07.2025	10.07.2025	N/A	N/A	N/A	14.07.2025	N/A	N/A	17.07.2025	17.08.2025	17.08.2025	
IT	BE-21	Cost of repairs anticipated on network	8,000.00	8,000.00	Micro	31.04.2025	N/A	N/A	03.05.2025	07.02.2025	07.02.2025	N/A	N/A	N/A	12.02.2025	N/A	N/A	14.02.2025	13.03.2025	13.03.2025	
IT	BE-21	Great plains support and maintenance	16,000.00	16,000.00	Micro	31.07.2025	N/A	N/A	03.08.2025	07.02.2025	07.08.2025	N/A	N/A	N/A	12.08.2025	N/A	N/A	14.08.2025	13.08.2025	13.08.2025	
IT	BE-21	Proactive maintenance for servers\VTX server training	20,000.00	20,000.00	Micro	23.09.2025	N/A	N/A	25.09.2025	02.10.2025	02.10.2025	N/A	N/A	N/A	07.10.2025	N/A	N/A	10.10.2025	24.10.2025	24.10.2025	
IT	BE-21	Servicing of sharp printers	26,000.00	26,000.00	Micro	17.07.2025	N/A	N/A	19.07.2025	24.07.2025	24.07.2025	N/A	N/A	N/A	29.07.2025	N/A	N/A	31.07.2025	30.07.2025	30.07.2025	
IT	DE-38	VMWARE backup	20,000.00	20,000.00	Micro	23.09.2025	N/A	N/A	25.09.2025	02.10.2025	02.10.2025	N/A	N/A	N/A	07.10.2025	N/A	N/A	10.10.2025	24.10.2025	24.10.2025	
IT	DE-38	Back-up/Disaster Recovery and server	75,000.00	75,000.00	Micro	23.08.2025	N/A	N/A	25.08.2025	02.09.2025	02.09.2025	N/A	N/A	N/A	07.09.2025	N/A	N/A	10.09.2025	24.09.2025	24.09.2025	
	CE-17	PPRA training for management and lower management with PPRA	30,000.00	30,000.00	Micro	10.06.2025	N/A	N/A	10.06.2025	11.06.2025	12.06.2025	N/A	N/A	N/A	17.06.2025	N/A	N/A	19.06.2025	27.06.2025	27.06.2025	
BU	BE-04	Maintenace of power tools	2,500.00	2,500.00	Micro	10.06.2025	N/A	N/A	10.06.2025	11.06.2025	12.06.2025	N/A	N/A	N/A	17.06.2025	N/A	N/A	19.06.2025	27.06.2025	27.06.2025	
TRA	BE-06	Repairs To Vehicles	1,73,300.00	1,73,300.00	Micro			Depends on the date Vehicle needs Service						N/A	N/A	17.06.2025	N/A	N/A	19.06.2025	27.06.2025	27.06.2025

ACC	DE-12	BICA-CPD Workshops	11,600.00	11,600.00	Micro				Depends on the date of the facilitator											
ACC	DE-12	Microsoft GP Modules workshops	17,000.00	17,000.00	Micro				Depends on the date of the facilitator											
		Works																		
BU	BE 01	Maintenance of damaged Porta Cabins	80,000.00	80,000.00	Micro	24.04.2025	N/A	N/A	26.04.2025	02.05.2025	04.05.2025	N/A	N/A	N/A	09.05.2025	N/A	N/A	14.05.2025	21.05.2025	22.05.2025
BU	BE 01	Supply and installation of AC unit for staff houses and offices	50,000.00	50,000.00	Micro	23.06.2025	N/A	N/A	01.07.2025	03.07.2025	04.07.2025	10.07.2025	N/A	N/A	14.07.2025	N/A	N/A	21.07.2025	22.07.2025	09.07.2025
BU	BE 01	Supply and installation of Security Buglar Bars at MLB 23	10,000.00	10,000.00	Micro	23.06.2025	N/A	N/A	01.07.2025	03.07.2025	04.07.2025	10.07.2025	N/A	N/A	14.07.2025	N/A	N/A	21.07.2025	22.07.2025	09.07.2025
BU	BE 01	Supply and installation of wardrobes at MLB 23	10,000.00	10,000.00	Micro	23.06.2025	N/A	N/A	01.07.2025	03.07.2025	04.07.2025	10.07.2025	N/A	N/A	14.07.2025	N/A	N/A	21.07.2025	22.07.2025	09.07.2025
BU	BE 01	Supply and installation of AC unit for staff houses and offices	50,000.00	50,000.00	Micro	23.06.2025	N/A	N/A	01.07.2025	03.07.2025	04.07.2025	10.07.2025	N/A	N/A	14.07.2025	N/A	N/A	21.07.2025	22.07.2025	09.07.2025
BU	BE-01	Replacement of Solar panel geysers and service	80,000.00	80,000.00	Micro	23.06.2025	N/A	N/A	01.07.2025	03.07.2025	04.07.2025	10.07.2025	N/A	N/A	14.07.2025	N/A	N/A	21.07.2025	22.07.2025	09.07.2025
BU	BE-01	Supply and application of gamazine at MLB 23	15,000.00	15,000.00	Micro	10.06.2025	N/A	N/A	10.06.2025	11.06.2025	12.06.2025	N/A	N/A	N/A	17.06.2025	N/A	N/A	19.06.2025	27.06.2025	27.06.2025
BU	BE-01	Supply and fit 3 window panes at MLB 27 for servant quarter	500.00	500.00	Micro	24.04.2025	N/A	N/A	25.04.2025	30.04.2025	02.05.2025	N/A	N/A	N/A	07.05.2025	N/A	N/A	12.05.2025	12.06.2025	12.06.2025
				16,47,340.00																

*a separate sheet must be filled in for works, services and supplies

Glossary/Index: ICB: Open International Bidding
 ODB: Open Domestic Bidding
 Selective: Selective Tendering
 Direct: Direct Procurement (Appointment)
 PE: Procuring Entity (Ministry/Department)
 QPP: Quotations Proposals Procurement

Disclaimer: Planned procurement may be subject to revision or cancellation by the Procuring Entity (PEs) as may be necessary. The information in this Annual Procurement Plan is provided for planning purposes and

to alert the
bidding
community of
opportunities
during the
financial year.

It does not
represent an
Invitation to
tender or a bid
notice.

Prepared by: G.
E. Pono

Signature

Checked by: G.
E. Pono

Signature

Approved by: I.
Shabane

Signature
