

PROCUREMENT PLAN

1.	General	
Pays/Organisation:	UNION OF THE COMOROS	
Project/Program: Comoros Public Debt Sustainability Support Project (PASDP)	PUBLIC DEBT SUSTAINABILITY SUPPORT PROJECT (PASDP)	
N° Don:	5900155018105	
SAP No.:	P-KM-K00-012	
Executing Agency:	PROJECT EXECUTION CELL	
Date of approval of the Procurement Plan:		
Date of the General Procurement Notice:	THAT	
Anticipated Acquisition Action	THAT	
Period covered by this Procurement Plan	18 months	

GOODS		
2.	Preliminary Exam Threshold	Decisions on acquisitions subject to prior review by the Bank as indicated in the financing agreement
Modes d'acquisition	Preliminary Examination Threshold (UA equiv.)	Comments
1. AOI Goods		
2. AON Goods		
3. Consultation of Suppliers (Goods)		

Procurement system	Package Number	Description du Package	Lot Number*	Number of the call for tenders issued	Lump sum or Estimated Quantity Quote	Estimated Cost (UC)**	Procurement method	Pre- or Post Qualification	Control and Audit - Prior / Post Review of the Bank***	Revised or Actual Plan**	Tender File				Tender Period			Evaluation of Offers***			Finalization of the Contract				
											Date of submission	Date of Notice of No Objection	Date of Invitation to Tender (IAS)	Deadline for submission / Opening date of offers	Date of submission of the Bid Evaluation Report	Date of Notice of No Objection	Contract Award Date	Contract Amount (euros/kmf)***	Contract currency	Date of Signing of the Contract	Getting started	Contract Completion Date			
SPME	F.1	Acquisition of IT equipment (including server + photocopier)	1		DQE	20,568	ONE	Post-Q	Audit	Plan	06-01-2025	21-01-2025	26-01-2025	10-02-2025	17-02-2025	04-03-2025	09-03-2025	KMF		24-03-2025	23-04-2025	22-06-2025			
										Revised															
										Real															
SPME	F.2	Acquisitions of UCP office and desktop computer equipment	2	THAT	DQE	14,318	CF	Post-Q	Prior	Plan	03-06-2024	18-06-2024	23-06-2024	08-07-2024	23-07-2024	07-08-2024	12-08-2024	KMF		27-08-2024	26-09-2024	25-11-2024			
										Revised															
										Real															
SPME	F.3	Acquisition of Accounting and Financial Software UGP	1		flat rate	31,000	ONE	Post-Q	Prior	Plan	10-06-2024	25-06-2024	30-06-2024	15-07-2024	30-07-2024	14-08-2024	19-08-2024	KMF		03-09-2024	03-10-2024	02-12-2024			
										Revised															
										Real															
SPME	F.4	Acquisition of UGP printers	1	THAT	DQE	314	ED	Post-Q	Audit	Plan	THAT	THAT	THAT	THAT	THAT	THAT	THAT	KMF		30-03-2024	04-04-2024	14-04-2024			
										Revised															
										Real															
Total cost						66,200																			

- * Insert the procurement system or regime used for the procurement transaction within the project (SPME, Bank or Third Party PMs)
- + Yes applicable
- ** Total cost of the Package, lot or procurement transaction in UA appearing in the REP
- *** Indicate the control method - Audit of acquisitions within the framework of the SPME / Prior examination / Post-examination
- **+ Maintain the procurement "Plan" agreed during negotiation and approved by the Boards of Directors, throughout the duration of the project
- "Revised" includes all updates and revisions
- Record the "actual" date of completion of the activity
- ***+ The Model should be adapted to the two-stage tender process by adding appropriate columns for the second stage of the sequential tender period end the bid evaluation process.
- **** Indicate the contract currency

2.	CONSULTANT SERVICES
	Preliminary Exam Threshold
	Decisions on acquisitions subject to prior review by the Bank as specified in the financing agreement
Modes d'acquisition	Preliminary Examination Threshold (UA equiv.)
	Comments

Procurement system*	Description	Selection Mode	Package or Time Spent	Estimated Cost (UC)**	Control and Audit - Prior / Post Review of the Bank***	Revised or Actual Plan**	Publication date	Closing Date	Terms of reference					Request for Proposals (RFP)				Evaluation of Proposals					Finalization of the Contract					
									Date of submission	Date of Notice of No Objection	Date of submission	Date of Notice of No Objection	Revised or Updated Plan	Date of Submission of RFP Documents	Date of Notice of No Objection	DDP Issue Date	Deadline for submission/opening of Proposals	Date of submission of the Technical Report	Date of Notice of No Objection	Opening Date of Financial Proposals	Combined Report Submission Date	Date of Notice of No Objection	Revised or Updated Plan	Contract Award Date	Contract Amount (Eur, Dollars, KMF)***	Contract currency	Date of Signing of the Contract	Startup
MPAB***	Recruitment of an AT firm in charge of analyzing debt viability	SBQC	Package	1,17,200	Prior	Plan	20-06-2024	05-07-2024	20-06-2024	05-07-2024	10-07-2024	25-07-2024	Plan	10-08-2024	25-08-2024	30-08-2024	29-09-2024	14-10-2024	29-10-2024	03-11-2024	08-11-2024	23-11-2024	Plan	25-11-2024	Euros	02-12-2024	17-12-2024	12-12-2025
						Revised							Revised										Real					
						Real																						
MPAB	Recruitment of an AT firm in charge of the diagnosis of the electronic debt monitoring information system (CS-DRMS)	SBQC	Package	31,300	Prior	Plan	20-05-2024	04-06-2024	20-05-2024	04-06-2024	09-06-2024	24-06-2024	Plan	08-07-2024	23-07-2024	28-07-2024	27-08-2024	11-09-2024	26-09-2024	01-10-2024	06-10-2024	21-10-2024	Plan	26-10-2024	Euros	02-11-2024	17-11-2024	12-11-2025
						Revised							Revised										Real					
						Real																						
MPAB	Acquisition/development of software for debt management	SBQC	Package	156,3	Prior	Plan	17-01-2025	01-02-2025	17-01-2025	01-02-2025	06-02-2025	21-02-2025	Plan	07-03-2025	22-03-2025	27-03-2025	26-04-2025	11-05-2025	16-02-2025	21-02-2025	26-02-2025	13-03-2025	Plan	06-02-2025	Euros	13-02-2025	28-02-2025	23-02-2026
						Revised							Revised										Real					
						Real																						
MPAB	Audit of project accounts including procurement	SMC	Package	35,200	Prior	Plan	10-06-2024	25-06-2024	20-05-2024	04-06-2024	30-06-2024	15-07-2024	Plan	29-07-2024	13-08-2024	18-08-2024	17-09-2024	02-10-2024	17-10-2024	22-10-2024	27-10-2024	11-11-2024	Plan	13-11-2024	Euros	20-11-2024	05-12-2024	20-11-2027
						Revised							Revised										Real					
						Real																						
SPME	Audit of ARMP convention accounts	ED			Previously	Plan	THAT	THAT	01-03-2025	16-03-2025	THAT	THAT	Plan	THAT	THAT	THAT	THAT	THAT	THAT	THAT	THAT	THAT	Plan	21-03-2025	KMF	28-03-2025	12-04-2025	11-07-2025
						Revised							Revised										Real					
						Real																						
MPAB	ATI DDP: Human resources optimization strategy, analysis of debt arrears	THERE	Package	78100	Prior	Plan	03-07-2024	18-07-2024	03-07-2024	18-07-2024	THAT	THAT	Plan	THAT	THAT	THAT	THAT	02-08-2024	17-08-2024	THAT	THAT	THAT	Plan	24-08-2024	Euros	29-08-2024	13-09-2024	08-09-2025
						Revised							Revised										Real					
						Real																						
MPAB	AT I CTGDP: Manual of procedures, public debt,	THERE	Package	31300	Prior	Plan	15-07-2024	30-07-2024	15-07-2024	30-07-2024	THAT	THAT	Plan	THAT	THAT	THAT	THAT	14-08-2024	29-08-2024	THAT	THAT	THAT	Plan	05-09-2024	Euros	10-09-2024	25-09-2024	20-09-2025
						Revised							Revised										Real					
						Real																						
MPAB	ATI: Procedures manual, disbursement operation,	THERE	Package	83300	Prior	Plan	15-07-2024	30-07-2024	15-07-2024	04-08-2024	THAT	THAT	Plan	THAT	THAT	THAT	THAT	06-08-2024	21-08-2024	THAT	THAT	THAT	Plan	28-08-2024	Euros	02-09-2024	17-09-2024	12-09-2025
						Revised							Revised										Real					
						Real																						
MPAB	ATI: Support for the change process to improve coordination and information exchange	THERE	Package	58300	Prior	Plan	05-08-2024	20-08-2024	01-08-2024	16-08-2024	THAT	THAT	Plan	THAT	THAT	THAT	THAT	27-08-2024	11-09-2024	THAT	THAT	THAT	Plan	18-09-2024	Euros	23-09-2024	08-10-2024	03-10-2025
						Revised							Revised										Real					
						Real																						
MPAB	CI national-eloration decrees implementing the debt law	THERE	Package	31,300	Posterior	Plan	15-08-2024	30-08-2024	15-08-2024	30-08-2024	THAT	THAT	Plan	THAT	THAT	THAT	THAT	22-08-2024	06-09-2024	THAT	THAT	THAT	Plan	21-09-2024	KMF	26-09-2024	11-10-2024	06-10-2025
						Revised							Revised										Real					
						Real																						
MPAB	National CI- AT- Support for the publication of data on public debt and awareness raising among stakeholders	THERE	Package	23,400	Posterior	Plan	20-07-2024	04-08-2024	20-07-2024	04-08-2024	THAT	THAT	Plan	THAT	THAT	THAT	THAT	11-08-2024	26-08-2024	THAT	THAT	THAT	Plan	10-09-2024	KMF	15-09-2024	17-09-2024	12-09-2025
						Revised							Revised										Real					
						Real																						
MPAB	Training activities	SQC	Package	2,29,700	Prior	Plan	20-07-2024	04-08-2024	20-07-2024	04-08-2024	THAT	THAT	Plan	THAT	THAT	THAT	THAT	11-08-2024	26-08-2024	THAT	THAT	26-08-2024	Plan	10-09-2024	Euros	15-09-2024	17-09-2024	12-09-2025

