

Procurement Plan

Approval Number GRT/FM-20279-RG
Operation Number RG-G1049
Country REGIONAL
Coverage Plan 02 Oct 2024 - 02 Apr 2026
Executing Agency TT-BCRC - BASEL CONVENTION REGIONAL CENTRE FOR TRAINING AND TECHNOLOGY TRANSFER FOR THE CARIBBEAN
Goods and Services Total \$785,000.00
Works Total \$.00
Consulting Services Total \$1,605,000.00
External Audit Version \$10,000.00 2024-2

Proc Id	Procurement Process Name	Description	Estimated Amount (USD)	Procurement Type	Procurement Method	Supervision Method	Process Status	Lots	Initial Process Estimated Date	Signed Contract Estimated Date	Bidder/Proponent Name	Nationality	Contract Status	Start Date Contract	End Date Contract	Contract Amount USD
RG-G1049-P00001	Regional Assessment of Legislative, Institutional and Financial Framework for the development of policies, strategies and/or sustainable financing mechanism	Consulting Service to conduct a regional assessment of the Legislative, Institutional and Financial Frameworks for Chemicals and Waste Management and the development of policies, strategies and/or sustainable financing mechanism proposals for the environmentally sound management and disposal of three waste streams - used oils, used tires and used lead acid batteries. Inclusive of roadmaps for the implementation.	80,000.00	Consulting Firms	Quality-and-Cost Based Selection (QCBS)	ExAnte	Expected		2025-01-06 04:00:00.0000000	2025-05-05 00:00:00.0000000						0.00
RG-G1049-P00001	Regional Assessment of Legislative, Institutional and Financial Framework for the development of policies, strategies and/or sustainable financing mechanism	Consulting Service to conduct a regional assessment of the Legislative, Institutional and Financial Frameworks for Chemicals and Waste Management and the development of policies, strategies and/or sustainable financing mechanism proposals for the environmentally sound management and disposal of three waste streams - used oils, used tires and used lead acid batteries. Inclusive of	80,000.00	Consulting Firms	Quality-and-Cost Based Selection (QCBS)	ExAnte	Expected		2025-01-06 04:00:00.0000000	2025-05-05 00:00:00.0000000						0.00

RG-G1049-P00002	Consultant to develop policy framework for the ESM of E-waste from renewable energy sources	roadmaps for the implementation. Consulting services for the development of a policy framework for the environmentally sound management of E-Waste associated with renewable energy sources such as lithium ion batteries, solar panels in a Country TBD	60,000.00	Consulting Firms	Selection Based on the Consultants Qualification (CQS)	ExAnte	Expected	2024-12-02 04:00:00.000000	2025-03-03 00:00:00.000000	0.00
RG-G1049-P00003	Consultant to conduct national study for the implementation of the Integrated E-Waste Management Regulation in the Dominican Republic	Consulting service for a study on financing modalities and administrative arrangements for the implementation of the regulations for the Integrated Management of Waste Electrical and Electronic Equipment (WEEE) in the Dominican Republic	80,000.00	Consulting Firms	Selection Based on the Consultants Qualification (CQS)	ExAnte	Expected	2024-10-07 04:00:00.000000	2025-01-24 00:00:00.000000	0.00
RG-G1049-P00004	Consultant for Legislative Review of draft ICM Bill for Belize and Assessment to establish an Environmental Court	Consultant for a Legislative Review and Assessment of Belize draft Integrated Chemicals Management Bill, inclusive of an Economic Assessment for the establishment of an Environmental Court	70,000.00	Consulting Firms	Selection Based on the Consultants Qualification (CQS)	ExAnte	Expected	2024-10-22 04:00:00.000000	2025-02-14 00:00:00.000000	0.00
RG-G1049-P00005	Consultant for development of public private partnerships (PPP) criteria and policy for Chemicals and Waste Management	Consultant for the Development of criteria and policy for public private partnerships (PPP) and investments in Chemicals and Waste management	65,000.00	Individual Consultants	Individual Consultant Selection (Open Invitation)	ExAnte	Expected	2025-05-05 04:00:00.000000	2025-06-09 00:00:00.000000	0.00
RG-G1049-P00006	Consultant for Assessment and update of the Guyana Environmental Protection Hazardous Waste Regulations	Consultant for the Strengthening and update of the Guyana Environmental Protection Hazardous Waste Regulations	85,000.00	Individual Consultants	Individual Consultant Selection (Open Invitation)	ExAnte	Expected	2025-05-19 04:00:00.000000	2025-06-20 00:00:00.000000	0.00
RG-G1049-P00007	National Project Support	National Consultant(s) to support project activities as required	24,000.00	Individual Consultants	Individual Consultant Selection (3CV)	ExAnte	Expected	2025-01-27 04:00:00.000000	2025-02-17 00:00:00.000000	0.00
RG-G1049-P00007	National Project Support	National Consultant(s) to support project activities as required	56,000.00	Individual Consultants	Individual Consultant Selection (3CV)	ExAnte	Expected	2025-01-27 04:00:00.000000	2025-02-17 00:00:00.000000	0.00
RG-G1049-P00008	Consulting Firm for Prefeasibility study for the design of a hazardous waste storage facility in Suriname	The consultancy will assess waste flows and types of hazardous waste generated in Suriname now and expected, assess current storage and disposal methods; make recommendations for the design and operation of an interim Hazardous Waste Storage Facility	80,000.00	Consulting Firms	Quality-and-Cost Based Selection (QCBS)	ExAnte	Expected	2024-10-15 04:00:00.000000	2025-02-03 00:00:00.000000	0.00
RG-G1049-P00009	Consulting Firm for Feasibility Study and preliminary engineering designs for Hazardous waste storage cell with Haags Bosch Landfill, Guyana	This Consultancy will seek to assess waste streams, flows, types of haz waste (note that prelim characterization study to be done by EPA (authorization process)); complete engineering studies for	1,500,000.00	Consulting Firms	Quality-and-Cost Based Selection (QCBS)	ExAnte	Expected	2024-11-04 04:00:00.000000	2025-02-17 00:00:00.000000	0.00

RG-G1049-P00010	Consulting Firm for the assessment of the efficiency of the current Haz Waste Cell at Mile 24 and recommendations for upgrade or conversion in Belize	feasibility and design of a sanitary landfill storage cell, inclusive of cost to build, operate, maintain. This consultancy will assess current use of the Haz Waste cell at Mile 24 Landfill, the types of hazardous waste streams received; assess the need for infrastructural changes or upgrades as well as development of SOPs for waste collection and handling (including manifest system), operation and maintenance. This consultancy will analyse existing waste stream management by public sector, assess the feasibility for the implementation of public sector pilot projects based on waste streams of interest, choose up to three projects for implementation, design and then facilitate the implementation and oversight of pilot project. Funds from Item 2.7 to be used for infrastructure required for implementation. Due to the absence of a national enabling environment for faecal sludge management in Trinidad and Tobago, as well as the absence of a suitable monitoring and maintenance plan, the waste stabilization ponds at the Beetham Landfill has surpassed its capacity. This consultancy will assess the WSPs and make recommendations for long-term treatment solution.	75,000.00	Consulting Firms	Quality-and-Cost Based Selection (QCBS)	ExAnte	Expected	2025-02-03 04:00:00.000000	2025-06-13 00:00:00.000000	0.00
RG-G1049-P00011	Assessment and development of waste management plans and pilot projects for the source separation and/or management of waste oils, waste tires, and used lead acid batteries	Due to the absence of a national enabling environment for faecal sludge management in Trinidad and Tobago, as well as the absence of a suitable monitoring and maintenance plan, the waste stabilization ponds at the Beetham Landfill has surpassed its capacity. This consultancy will assess the WSPs and make recommendations for long-term treatment solution. Consultant for Feasibility study for the creation of a new funding facility or the augmentation of an existing fund facility to support public or private sector business initiatives for the environmentally sound management of chemicals and waste in Barbados	1,00,000.00	Consulting Firms	Quality-and-Cost Based Selection (QCBS)	ExAnte	Expected	2025-02-03 04:00:00.000000	2025-05-19 00:00:00.000000	0.00
RG-G1049-P00012	Consultant for the assessment of existing waste stabilization ponds for the treatment of liquid wastes at the Beetham Landfill to inform recommendations for improvement in Trinidad and Tobago	Consultant for Feasibility study for the creation of a new funding facility or the augmentation of an existing fund facility to support public or private sector business initiatives for the environmentally sound management of chemicals and waste in Barbados	85,000.00	Consulting Firms	Quality-and-Cost Based Selection (QCBS)	ExAnte	Expected	2025-01-06 04:00:00.000000	2025-04-28 00:00:00.000000	0.00
RG-G1049-P00013	Consultant for development of a funding facility or the augmentation of an existing funding facility for the ESM of Chemicals and Waste	Consultant for Feasibility study for the creation of a new funding facility or the augmentation of an existing fund facility to support public or private sector business initiatives for the environmentally sound management of chemicals and waste in Barbados	60,000.00	Individual Consultants	Individual Consultant Selection (Open Invitation)	ExAnte	Expected	2025-08-04 04:00:00.000000	2025-09-01 00:00:00.000000	0.00
RG-G1049-P00014	Procurement of equipment for the implementation of at least two pilot projects	Procurement of equipment to support the implementation of at least two pilot projects further to the assessment of waste management plans. The pilot projects should address source separation and/or management of	7,20,000.00	Goods	International Competitive Bidding	ExAnte	Expected	2025-10-06 04:00:00.000000	2025-12-19 00:00:00.000000	0.00

RG-G1049-P00015	Provision of support services including workshop organization and translation	waste oils, waste tires, and/or used lead acid batteries This relates to non-consulting services that will support the implementation of project activities such provision of workshop venues, catering, accommodation, interpretation or translation etc	13,750.00	Non-Consulting Services	Shopping/Request for Quotations by Open Invitation	ExAnte	Expected	2025-01-13 04:00:00.000000	2025-01-24 00:00:00.000000	0.00
RG-G1049-P00015	Provision of support services including workshop organization and translation	This relates to non-consulting services that will support the implementation of project activities such provision of workshop venues, catering, accommodation, interpretation or translation etc	13,750.00	Non-Consulting Services	Shopping/Request for Quotations by Open Invitation	ExAnte	Expected	2025-01-13 04:00:00.000000	2025-01-24 00:00:00.000000	0.00
RG-G1049-P00015	Provision of support services including workshop organization and translation	This relates to non-consulting services that will support the implementation of project activities such provision of workshop venues, catering, accommodation, interpretation or translation etc	13,750.00	Non-Consulting Services	Shopping/Request for Quotations by Open Invitation	ExAnte	Expected	2025-01-13 04:00:00.000000	2025-01-24 00:00:00.000000	0.00
RG-G1049-P00015	Provision of support services including workshop organization and translation	This relates to non-consulting services that will support the implementation of project activities such provision of workshop venues, catering, accommodation, interpretation or translation etc	13,750.00	Non-Consulting Services	Shopping/Request for Quotations by Open Invitation	ExAnte	Expected	2025-01-13 04:00:00.000000	2025-01-24 00:00:00.000000	0.00
RG-G1049-P00016	Knowledge and Needs Assessment Consultant	Consultant to undertake and conduct knowledge needs assessment/surveys undertaken to identify gaps and stakeholder needs	40,000.00	Individual Consultants	Individual Consultant Selection (3CV)	ExAnte	Expected	2025-02-03 04:00:00.000000	2025-02-24 00:00:00.000000	0.00
RG-G1049-P00017	Capacity Building and Training Consultant	Consultant for the development of training materials and conduct of four (4) Capacity Building Training workshops to support best environmental practices and sustainable procurement and financing for chemicals and waste sector, with the incorporation of training on methodologies for the inclusion of gender considerations	1,20,000.00	Individual Consultants	Individual Consultant Selection (Open Invitation)	ExAnte	Expected	2025-08-04 04:00:00.000000	2025-08-29 00:00:00.000000	0.00
RG-G1049-P00018	Communications Consultant	Consultant for the development, production and dissemination of knowledge products to promote public awareness and business opportunities	50,000.00	Individual Consultants	Individual Consultant Selection (Open Invitation)	ExAnte	Expected	2025-02-10 04:00:00.000000	2025-02-28 00:00:00.000000	0.00

RG-G1049-P00019	Business development Consultant	Consultant to support the establishment of new partnerships and funding sources	40,000.00	Individual Consultants	Individual Consultant Selection (Open Invitation)	ExAnte	Expected	2025-10-06 04:00:00.000000	2025-10-31 00:00:00.000000	0.00
RG-G1049-P00020	Project Coordinator	This process supports the engagement of the Project Coordinator (within the BCRC-Caribbean) with responsibility for the overall management under the project RG-G1049 ISLANDS / GEF 10258 Child Project	75,000.00	Individual Consultants	Single-Source Selection of Individual Consultant (SSS)	ExAnte	Expected	2024-08-16 04:00:00.000000	2024-08-23 00:00:00.000000	0.00
RG-G1049-P00021	Technical Project Consultant (Hazardous C&W Management Specialist)	The Technical Project Consultant satisfies the role of Hazardous Chemicals and Wastes (C&W) Management Specialist according to IDB and BCRC-Caribbean contract agreement.	60,000.00	Individual Consultants	Individual Consultant Selection (3CV)	ExAnte	Expected	2024-08-16 04:00:00.000000	2024-08-26 00:00:00.000000	0.00
RG-G1049-P00022	Technical Project Consultant (Economic Advisor)	This consultant will support project activities related to sustainable financial assessments	40,000.00	Individual Consultants	Individual Consultant Selection (3CV)	ExAnte	Expected	2025-06-09 04:00:00.000000	2025-07-07 00:00:00.000000	0.00
RG-G1049-P00023	PM Travel	Budget aligned for travel of the project management team to support project and consultancy activities	10,000.00	Goods	Shopping/Request for Quotations by Open Invitation	ExAnte	Expected	2025-09-01 04:00:00.000000	2025-09-12 00:00:00.000000	0.00
RG-G1049-P00024	Terminal Audit	Auditing Firm (Terminal)	10,000.00	External Audit	Selection Based on the Consultants Qualification (CQS)	ExAnte	Expected	2026-11-02 04:00:00.000000	2026-12-04 00:00:00.000000	0.00
RG-G1049-P00025	Midterm /Intermediate Evaluator	Midterm /Intermediate Evaluator	15,000.00	Individual Consultants	Individual Consultant Selection (3CV)	ExAnte	Expected	2025-08-04 04:00:00.000000	2025-08-29 00:00:00.000000	0.00
RG-G1049-P00026	Terminal Evaluator	Terminal Evaluator	15,000.00	Individual Consultants	Individual Consultant Selection (3CV)	ExAnte	Expected	2026-11-30 04:00:00.000000	2026-12-18 00:00:00.000000	0.00