#### **PROCUREMENT PLAN**

#### **Basic Data**

Project Name: Anhui Chao Lake Environmental Reha	abilitation Project (Phase 2)
Project Number: 55048-001	Approval Number: 4369
Country: China, People's Republic of	Executing Agency: Anhui Provincial Government
Project Financing Amount: US\$ 453,010,000 ADB Financing: US\$ 224,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 229,010,000	Implementing Agency: Anhui Hangcheng Investment & Construction Co., Ltd, Anhui Juchao Economic Development Zone Investment Company, Chao Lake Management Authority, Hanshan County Housing, Urban & Rural Development Bureau, Hefei Municipal Water Environment Construction & Investment Co. Ltd, Wuwei City Urban Rural Construction & Development Co. Ltd.  Project Closing Date: 30 July 2031
Date of First Procurement Plan: 31 October 2023	<b>Date of this Procurement Plan</b> : 2 February 2024, Version 1
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: No	Use of e-procurement (e-GP): No
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## A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works							
Method	Comments						
Open Competitive Bidding (OCB) for Goods	Open competitive bidding method with international advertisement is adopted for the large value contract packages of goods						
Request For Quotation for Goods	RFQ is adopted for all the nonconsulting services packages based on the simple and routine nature of the services						
Others for Goods	Domestic Procedure for non-consulting services						
Open Competitive Bidding (OCB) for Works	Open competitive bidding method with national advertisement is adopted for all the civil works and the regular size contract packages of goods						

Consulting Services					
Method	Comments				
Quality- and Cost-Based Selection for Consulting Firm	QCBS with a quality and cost ratio of 90:10 of international recruitment is adopted for consulting services of project implementation support and Chao Lake system upgrade due to its complexity and high estimated value.				
Quality-Based Selection for Consulting Firm	QBS is adopted for consulting services of water quality trading pilot, which may involve research institutions and universities.				
Consultant's Qualification Selection for Consulting Firm	CQS is adopted for specialized and small value consulting service of external social monitoring.				

### **B.** Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and W	l I		1	I	1	Advorticement	
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CH-Goods-1	Chaohu Urban Water Environment Management	3,817,478.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No
	Information System - Phase						Advertising: National
	II						No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Goods
							Covid-19 Response? No
CH-Works-1	Agriculture nonpoint source pollution control along the	42,783,291.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No
	Tongyang River and Jiyu River						Advertising: National
							No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Large Works
							Covid-19 Response? No
CH-Works-2	Ecological conservation of Qingpuge and	12,014,397.00	ОСВ	Post (Sampling)	1S1E	Q4 / 2024	Non-Consulting Services: No
	Dinggang River						Advertising: National
							No. Of Contracts: 1
							Prequalification of

_	T	T	T	T	T	T	Distance No.
							Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Large Works
							Covid-19 Response? No
	Water	26,511,979.00	OCB	Post	1S1E	Q2 / 2025	Non-Consulting
CH-Works-3	Environment Rehabilitation of	20,511,979.00	ОСВ	(Sampling)	ISIE	Q2 / 2025	Services: No
	Yafu Park						Advertising: National
							No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Large Works
							Covid-19 Response? No
CLMA-Good s-1	Software and Hardware Equipment of	2,075,575.00	ОСВ	Prior	1S1E	Q4 / 2024	Non-Consulting Services: No
	Water Management						Advertising: National
	and Environmental						No. Of Contracts: 1
	Monitoring						Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Goods
							Covid-19 Response? No

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CLMA-Good s-2	Equipment Supply and Installation of	10,172,094.00	ОСВ	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No
5-2	Digital Chao Lake System						Advertising: International
							No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Goods
							Covid 10 Response?
							Covid-19 Response? No
CLMA-IT-1	Management Platform Upgrade of	6,252,530.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No
	Digital Chao Lake System						Advertising: National
							No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Goods
							Covid-19 Response?
CLMA-NCS erv-1	Capacity building program-Semina	212,637.00	RFQ	Post (Sampling)		Q3 / 2024	Non-Consulting Services: Yes
	rs and workshops						No. Of Contracts: 1

						Covid-19 Response? No
CLMA-NCS erv-2	Capacity building program-Manag ement and technical training	176,657.00	RFQ	Prior	Q3 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1
	Canasitu	540,700,00	DEO.	Date	00/0004	Covid-19 Response? No
CLMA-NCS erv-3	Capacity building program-Public education and participation activities	518,786.00	RFQ	Post (Sampling)	Q3 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1
						Covid-19 Response? No
CLMA-NCS erv-4	External environmental monitoring	346,043.00	RFQ	Post (Sampling)	Q1 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1

							Covid-19 Response? No
HB-Works-1	Drainage System Restoration and Upgrade in Hangbu Town	17,276,995.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No  Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No  Bidding Document: Large Works  Covid-19 Response? No
HB-Works-2	River Rehabilitation and Dredging Project in Hangbu Town	8,076,582.00	OCB	Post (Sampling)	1S1E	Q1 / 2025	Non-Consulting Services: No  Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No  Bidding Document: Small Works  Covid-19 Response? No
HB-Works-3	Bypass wetland and reservoir construction project	5,158,273.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	Non-Consulting Services: No

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							No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Small Works
							Covid-19 Response? No
HS-Goods-1	Equipment for wastewater treatment plants	4,008,654.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No
							Advertising: National
							No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Goods
							Covid-19 Response? No
HS-Works-1	Civil works for three wastewater	8,320,904.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No
	treatment plants						Advertising: National
							No. Of Contracts: 1
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Bidding Document: Small Works

							Covid-19 Response? No
WW-Works-	Wuwei City Wucheng County water environment comprehensive treatment phase II project-(Rain and sewage diversion upgrading project in the southeast of Wuwei City)	22,208,918.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No  Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No  Bidding Document: Large Works  Covid-19 Response?
WW-Works-	Makou River Ecological	8,892,405.00	ОСВ	Post (Sampling)	1S1E	Q2 / 2025	No Non-Consulting Services: No
2	Rehabilitation Project			(capg)			Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No
							Bidding Document: Large Works  Covid-19 Response?
XCF-Goods-	Xiaocang Fang Wastewater Treatment Plant	46,418,933.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No

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	Phase IV Project-Equipme nt						Advertising: International  No. Of Contracts: 1  Prequalification of Bidders: No  Domestic Preference Applicable: No  Bidding Document: Goods  Covid-19 Response?
XCF-Works-	Xiaocang Fang Wastewater	48,764,008.00	ОСВ	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No
1	Treatment Plant Phase IV Project-Civil works						Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works
							Covid-19 Response? No

Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CLMA-Serv -1	Chaohu Basin Eco-compensati on Mechanism Study and Implementation Support Service	390,064.00	QBS	Prior	STP	Q3 / 2024	Non-Consulting Services: No Type: Firm Assignment: National

-2 S S C C Ti S Li	Rural Nonpoint Source Pollution Survey and Control Fechnology Study in Chao Lake Basin  Fechnology and Policy Study on Urban	522,408.00	QBS	Prior	STP	Q1 / 2025	Non-Consulting Services: No Type: Firm Assignment: Nation
CLMA-Serv To P U S M C	Fechnology Study in Chao Lake Basin  Fechnology and Policy Study on Urban	447.000.00					
-3 P U S M C	Policy Study on Urban	447.000.00					
-3 P U S M C	Policy Study on Urban	447.000.00					Covid-19 Response
M		417,926.00	QBS	Prior	STP	Q1 / 2025	Non-Consulting Services: No
	Stormwater Management in Chao Lake Basin						Type: Firm  Assignment: Nation
							Covid-19 Response
-4 tra	Water quality rade study and bilot program	1,950,322.00	QBS	Prior	FTP	Q2 / 2024	Non-Consulting Services: No
							Type: Firm Assignment: International
							Covid-19 Response
-5 In	Project mplementation Support	1,803,770.00	QCBS	Prior	FTP	Q4 / 2023	Non-Consulting Services: No
	Consultancy						Type: Firm Assignment:
							International  Quality-Cost Ratio: 90:10
							Covid-19 Response
	External social and resettlement	230,695.00	CQS	Prior	ВТР	Q1 / 2024	Non-Consulting Services: No

monitoring			Type: Firm
			Assignment: National
			Covid-19 Response? No

# C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
WW-Works-3	Wuwei urban drainage system upgrade – Phase II	3,939,683.00	OCB	Post (Sampling)	1S1E	Non-Consulting Services: No Advertising Type: National  No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference
						Applicable: No  Bidding Document: Smal Works
						Covid-19 Response? No Comments: Q3 2025

Consulting Service	es					
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

# D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works								
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments			
None								

Consulting Services								
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments			
None								