

PROCUREMENT PLAN

Basic Data

Project Name: Improving Access to Health Services for Disadvantaged Groups Investment Program - Tranche 1	
Project Number: 49173-004	Approval Number: 0672/3844/3843
Country: Mongolia	Executing Agency: Ministry of Health (formerly Ministry of Health and Sports)
Project Financing Amount: US\$ 80,440,000 ADB Financing: US\$ 76,140,000 Cofinancing (ADB Administered): US\$ 3,480,000 Non-ADB Financing: US\$ 820,000	Implementing Agency: Ministry of Health (formerly Ministry of Health and Sports)
	Project Closing Date: 31 December 2026
Date of First Procurement Plan: 30 September 2018	Date of this Procurement Plan: 24 April 2024, Version 7
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: Yes	Use of e-procurement (e-GP): Yes https://cms.adb.org/

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	<p>The first package of OCB with national advertisement is subject to prior review. All subsequent packages are subject to post review.</p> <p>Primary health care facilities (family health centers and soum health center): works and medical, non-medical, information, communication, and technology equipment, the local market is competitive and has former experience.</p> <p>All OCB with international advertisement are subject to prior review.</p> <p>Hospital facilities (district hospital, AGH) and national emergency care center: works and medical, non-medical equipment, the national contractors do not have experience in design-build contracts for hospital and the hospital equipment is very specific.</p>
Request For Quotation for Goods	The first package is subject to prior review. All subsequent packages are subject to post review.
Open Competitive Bidding (OCB) for Works	<p>The first package of OCB with national advertisement is subject to prior review. All subsequent packages are subject to post review.</p> <p>Primary health care facilities (family health centers and soum health center): works and medical, non-medical, information, communication, and technology equipment, the local market is competitive and has former experience.</p> <p>All OCB with international advertisement are subject to prior review.</p> <p>Hospital facilities (district hospital, AGH) and national emergency care center: works and medical, non-medical equipment, the national contractors do not have experience in design-build contracts for hospital and the hospital equipment is very specific.</p>
Request For Quotation for Works	The first package is subject to prior review. All subsequent packages are subject to post review.

Consulting Services	
Method	Comments

Quality- and Cost-Based Selection for Consulting Firm	Prior review; Full Technical Proposal; Quality and Cost Ratio of 90:10
Consultant's Qualification Selection for Consulting Firm	Prior review; BTP
Least-Cost Selection for Consulting Firm	Prior review; Simplified Technical Proposal
Fixed Budget Selection for Consulting Firm	Prior review; Simplified Technical Proposal
Direct Contracting for Consulting Firm	Prior review
Competitive for Individual Consultant	Prior review
Direct Contracting for Individual Consultant	Post sampling

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW01	Construction of Family Health Center 1 in Bayanzurkh District Khoroo 17	730,000.00	OCB	Prior	1S1E	Q4 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
CW01a	Design and Build of Ground Source Heat Pump for Family Health Centers	788,500.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No

							<p>Bidding Document: Plant</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p>
CW07	Construction of National Emergency Coordination Center in Ulaanbaatar	1,080,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Small Works</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p>
CW11	Construction of Family Health Center 2 in Chingeltei District Khoroo 19	870,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>e-GP: Yes</p>

							e-GP Type: e-Publication Covid-19 Response? No
CW12	Construction of Family Health Center 3 in Songinokhairkhan District Khoroo 26	870,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No Comments: New package after split of package CW01 with 4 lots; To be financed from L3844 proceeds;
G01	Supply of Medical Equipment for Family Health Centers & Soum Health Centers	1,089,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods e-GP: Yes e-GP Type:

							<p>e-Publication</p> <p>Covid-19 Response? No</p> <p>Comments: G1 & G23 packages are merged; Changes in description, estimated value and review type; L3844 funds;</p>
G03	Supply of Communication Equipment for Emergency Medical Service	1,800,000.00	OCB	Prior	1S1E	Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Goods</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p>
G04	Supply of Medical Equipment for Emergency Medical Service	1,500,000.00	OCB	Prior	1S1E	Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Goods</p>

							e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
G19	Media Event– PHC, EMS, Hospital Services, and Strategic Purchasing	20,000.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1 Advance Contracting: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
G22a	Off-Road Car for PIU Use	100,000.00	RFQ	Post (Sampling)		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
G24	Medical Equipment for Uvs Aimag General Hospital	3,800,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: International

							No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: Diagnostic Imaging Equipment	1,400,000.00					
	Lot 2: Endoscopy Equipment	750,000.00					
	Lot 3: Surgical Emergency Intensive Care and Other Equipment	1,650,000.00					

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS14	Monitoring, Reporting and Verification Expert	140,000.00	Competitive	Prior		Q4 / 2024	Non-Consulting Services: No Type: Individual Assignment: International Expertise: JFJCM MRV expertise e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
CS15	Validation and Verification Auditor	60,000.00	CQS	Prior	BTP	Q3 / 2025	Non-Consulting Services: No Type: Firm Assignment: International

							e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
CS22	Health Economist	58,080.00	Competitive	Prior		Q2 / 2024	Non-Consulting Services: No Type: Individual Assignment: International Expertise: Economics e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
CS36	Employer's Supervision for GSHP of FHCs	41,500.00	CQS	Post (Sampling)	BTP	Q2 / 2024	Non-Consulting Services: No Type: Firm Assignment: National e-GP: No Covid-19 Response? No

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and

consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CW10	Construction of Extension Building of Uvs Aimag General Hospital	5,094,109.81	01-NOV-23		CR No.0036; JV of Landmark LLC and Happy building Co., Ltd. e-GP: Yes e-GP Type: e-Publication
CW02	Construction of Soum Health Center 1 in Tarialan Soum, Khuvsgul Aimag	1,617,055.69	25-OCT-23		CR No.0004; Iderchandmani LLC; L3844 financing; e-GP: Yes e-GP Type: e-Publication
CW03	Construction of Soum Health Center 2 in Bayan-Undur Soum, Uvurkhangai aimag	1,675,595.81	29-SEP-23		CR No.0002; TED Construction LLC; L3844 financing; e-GP: Yes e-GP Type: e-Publication
CW04	Construction of Soum Health Center 3 in Erdene Soum, Dornogobi Aimag	1,315,795.70	25-OCT-23		CR No.0003; JV of Bako Conctruction LLC and Morinsuud Construction LLC; L3844 financing; e-GP: Yes e-GP Type: e-Publication
CW05	Construction of Soum Health Center 4 in Dashinchilen Soum, Bulgan Aimag	1,547,476.09	24-OCT-23		CR No.0005; JV of Tsonbon Toosgo LLC and Modernkhas Co., Ltd.; L3844 financing; e-GP: Yes e-GP Type: e-Publication
CW08	Construction of Khan-Uul District General Hospital with Equipment Installation Inclusive of Advanced Low-Carbon Technologies	34,573,738.81	20-DEC-23		CR No.0041; China Railway First Group Co., Ltd.; L3843 financing e-GP: Yes e-GP Type: e-Publication
G21	Office Equipment for PIU	38,488.44	25-JAN-21	03-MAY-21	IT Zone LLC; PC Mall LLC; Sankou Marketing Mongolia LLC; BSB LLC; Financed from L3843; e-GP: Yes

					e-GP Type: e-Publication
G20	Office Furniture for PIU	13,590.56	25-JAN-21	03-MAY-21	BSB LLC; Premium Mebel LLC; Financed from L3843; e-GP: Yes e-GP Type: e-Publication
G22	Off-Road Car for PIU	.01	13-DEC-21	23-AUG-22	PCSS 0012; Contract with Tavan Bogd LLC terminated; L3843 financing; e-GP: Yes e-GP Type: e-Publication

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS16	Conceptual Design Modification for Khan-Uul District Hospital	71,262.21	21-SEP-21	31-DEC-21	CR No.0007; Maralmaa Chuvaamed; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS26	Civil Works Expert	5,107.40	21-NOV-22	31-DEC-22	CR No.0024; Chuluunbaatar Khurelbaatar, L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS25	Infection Control Expert	3,809.26	13-MAY-22	31-DEC-22	CR No.0021; Munkhtuul Zagdragchaa; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS23	Procurement Consultant 1	95,206.00	05-JUL-23	31-DEC-23	CR No.0031; Mr. Wenbo Li; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS24	Procurement Consultant 2	25,719.91	05-JUL-23	31-DEC-23	CR No.0032; Enkhnanan Tumurbaatar; L3843 financing;

					e-GP: Yes e-GP Type: e-Publication
CS28	Adjustment of DED of Khan-Uul District Hospital for Chingeltei Hospital	107,998.29	12-SEP-23		CR No.0035; Building's Technology LLC; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS05	Community Consultation Entity	69,230.36	06-JUL-23		CR No.0037; Nomadic Content LLC; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS19	Employer's Supervision for Khan-Uul District Hospital	415,122.31	31-MAY-23		CR No.0030; Investment Department of Capital City (SOE); L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS20	Employer's Supervision for Uvs Aimag General Hospital	203,723.41	07-NOV-23		CR No.0039; Construction Development Center (SOE); L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS34	Employer's Supervision for SHCs of Erdene (Dornogovi), Bayan-Undur (Uvurkhangai), FHC of Khoroo 26 of Songinokhairkhan District, and NECC	90,232.81	15-NOV-23		CR No.0040; Construction Development Center (SOE); L3843 financing; e-GP: No
CS35	Employer's Supervision for SHCs of Tarialan (Khuvsgul), Dashinchilen (Bulgan), FHCs of Khoroo 17 in Bayanzurkh District, Khoroo 19 of Chingeltei District	89,933.43	31-JAN-24		CR No.0042; Construction Development Center (SOE); L3843 financing; e-GP: No
CS01	Consulting services for PHC development	771,105.50	03-DEC-21		CR No.0014; JV of Monconsult LLC and GOPA Worldwide Consultants GmbH in association with Macroeconomics and

					health Research and Consulting NGO; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS04	Consulting services for hospital planning and management	1,534,610.00	12-NOV-21		CR No.0015; International Medical Center LLC; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS03	Detailed Engineering Design and Supervision for SHCs, FHCs and NECC	262,729.00	31-JAN-22		CR No.0016; Khatanbaatar LLC; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS10	JFJCM consulting services	605,911.20	21-SEP-21		CR No.0001; JV of Azusa Sekkei Co., Ltd. and Kokusai Kogyo Co., Ltd. in association with PCDDP LLC ; G0672 financing; e-GP: Yes e-GP Type: e-Publication
CS02	Establishment of EMS	443,485.21	16-JUN-23		CR No.0029; VAMED Management und Service GmbH; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS18	Design Author's Supervision and Design Revisions for Khan-Uul District Hospital	327,060.91	01-AUG-22		CR Nos. 0019 & 0020; Building's Technology LLC; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS06	Detailed Engineering Design and Supervision for AGHs	208,698.40	25-AUG-22		CR No. 0022; Tatakh Khuch LLC; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS21	Health Technology Assessment	83,640.00	17-MAR-23		CR No.0028; Mr. Hironari Onishi; L3843 financing;

	Specialist				e-GP: Yes e-GP Type: e-Publication
CS30	Benefit Package Specialist	51,721.96	12-APR-24		CR No.0044; Nansalmaa Bazarragchaa; L3843 financing; e-GP: No
CS32	Costing and Payment Mechanism Expert	45,256.71	12-APR-24		CR.No.0046; Amarjargal Gansukh; L3843 financing; e-GP: No
CS12	Environment specialist	29,999.02	21-OCT-21		CR No.0008; Saruul Tsend; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS17	Environmental Impact Assessment Expert	30,660.35	13-JAN-23		CR No.0026; Khasar Enkhriimaa; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS27	Financial Management Expert	3,500.00	21-NOV-22		CR No.0025; Gerel Ikhbayar; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS33	Health Finance Expert	54,072.96	12-APR-24		CR No.0047; Gerelmaa Jamsran; L3843 financing; e-GP: No
CS29	Health System Expert	58,128.43	12-APR-24		CR No.0043; Batbayar Ankhbayar; L3843 financing; e-GP: No
CS31	Quality Monitoring Expert	54,072.96	12-APR-24		CR No.0045; Delgerekh Sainjargal; L3843 financing; e-GP: No

CS13	Resettlement Specialist	.01	12-NOV-21		CR No.0009; Munguntuya Otgonjargal; Contract terminated; L3843 financing; e-GP: Yes e-GP Type: e-Publication
CS11	Social development and gender expert	27,368.02	21-OCT-21		CR No.0011; Altanchimeg Badarch; L3843 financing; e-GP: Yes e-GP Type: e-Publication