

PROCUREMENT PLAN

Basic Data

Project Name: Pathways for Emerging Skills and Jobs Project	
Project Number: 54464-001	Approval Number: 4340/9236
Country: Bhutan	Executing Agency: Ministry of Education and Skills Development
Project Financing Amount: US\$ 36,091,625 ADB Financing: US\$ 30,000,000 Cofinancing (ADB Administered): US\$ 2,000,000 Non-ADB Financing: US\$ 4,091,625	Implementing Agency: Bhutan Council for School Examinations and Assessment, Bhutan Qualification and Professional Certification Authority, Department of Education Programme, Department of School Education, Department of Workforce Planning and Skills Development, Ministry of Infrastructure and Transport, Royal University of Bhutan
	Project Closing Date: 28 February 2029
Date of First Procurement Plan: 29 August 2023	Date of this Procurement Plan: 23 May 2024, Version 1
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	The first Open Competitive Bidding (National Advertising) for Goods will be prior review and the rest will be post review
Request For Quotation for Goods	The first Request for Quotation for Goods will be prior review and the rest will be post review. e-GP will be used.
Open Competitive Bidding (OCB) for Works	All procurements under Open Competitive Bidding (National Advertising) for Works is subject to prior review by ADB
Request For Quotation for Works	Request for Quotation Non-Consulting Services: Subject to prior review by ADB.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Subject to prior review by ADB.
Consultant's Qualification Selection for Consulting Firm	Subject to prior review by ADB.
Direct Contracting for Consulting Firm	Subject to prior review by ADB.
Competitive for Individual Consultant	Subject to prior review by ADB.

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments

G-01	Purchase of lab equipment for TTI Samthang-Automobile Supervisor Course	50,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: (Loan)
G-02	Purchase of lab equipment for TTI Samthang-Lighting and Sound technology	180,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Goods Covid-19 Response? No Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.
G-03	Purchase of lab equipment for TTI Khuruthang-Facility technology	1,200,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 3

	<p>Lot 1: G-03 (lot 1)</p> <p>Lot 2: G-03 (lot 2)</p> <p>Lot 3: G-03 (lot 3)</p>	<p>400,000.00</p> <p>400,000.00</p> <p>400,000.00</p>					<p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan)</p>
G-04	Purchase of lab equipment for TTI Chumey - Construction Supervisor course	50,000.00	RFQ	Prior		Q3 / 2024	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan)</p>
G-05	Purchase of lab equipment for TTI Chumey - Timber frame and building insulation	250,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p>

							Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.
G-06	Purchase of lab equipment for TTI Chumey - Interior design	280,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Goods Covid-19 Response? No Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.
G-07	Purchase of lab equipment for TTI Rangjung- Cyber and network security	155,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

							<p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.</p>
G-08	Purchase of lab equipment for JWPTI Dekiling-Solar technology	150,000.00	OCB	Prior	1S1E	Q2 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan)</p>
G-09	Purchase of lab equipment for JWPTI Dekiling-Hydropower mechanical technology	150,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p>

							Domestic Preference Applicable: Yes Bidding Document: Goods Covid-19 Response? No Comments: (Loan)
G-10	Purchase of lab equipment for IZC Thimphu-Metal/Jewelery design	135,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Goods Covid-19 Response? No Comments: (Loan) Tentative Advertisement is Q2/24.
G-11	Purchase of lab equipment for IZC Thimphu-3D effect in painting	65,000.00	RFQ	Post (Sampling)		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: (Loan)

G-12	Purchase of lab equipment for RDTC- Food and agro processing	250,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.</p>
G-13	Purchase of lab equipment for RDTC- Floriculture and medicinal plants	125,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan.</p>

							The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.
G-14	Purchase of lab equipment for RDTC-Horticulture and seed technology	125,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.</p>
G-15	Procurement of Equipment for TVET Premier Schools and Vocational clubs	500,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 5</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p>

	<p>Lot 1: G-15 (lot 1)</p> <p>Lot 2: G-15 (lot 2)</p> <p>Lot 3: G-15 (lot 3)</p> <p>Lot 4: G-15 (lot 4)</p> <p>Lot 5: G-15 (lot 5)</p>	<p>100,000.00</p> <p>100,000.00</p> <p>100,000.00</p> <p>100,000.00</p> <p>100,000.00</p>					<p>Covid-19 Response? No</p> <p>Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.</p>
G-16 (a)	<p>Procurement of Goods and Equipment for schools providing Special Needs Education</p> <p>Lot 1: G-16 a (lot 1)</p> <p>Lot 2: G-16 a (lot 2)</p> <p>Lot 3: G-16 a</p>	<p>800,000.00</p> <p>100,000.00</p> <p>100,000.00</p> <p>100,000.00</p>	OCB	Post (Sampling)	1S1E	Q1 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 8</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan)</p>

	(lot 3)						
	Lot 4: G-16 a (lot 4)	100,000.00					
	Lot 5: G-16 a (lot 5)	100,000.00					
	Lot 6: G-16 a (lot 6)	100,000.00					
	Lot 7: G-16 a (lot 7)	100,000.00					
	Lot 8: G-16 a (lot 8)	100,000.00					
G-16 (b)	Procurement of Goods and Equipment for schools providing Special Needs Education	180,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Goods Covid-19 Response? No Comments: (Grant)
	Lot 1: G-16 b (lot 1)	80,000.00					
	Lot 2: G-16 b (lot 2)	100,000.00					
G-17	Procurement of furniture for hostel, classroom, dining area	800,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Goods

	<p>Lot 1: G-17 (lot 1)</p> <p>Lot 2: G-17 (lot 2)</p> <p>Lot 3: G-17 (lot 3)</p>	<p>266,667.00</p> <p>266,667.00</p> <p>266,666.00</p>					<p>Covid-19 Response? No</p> <p>Comments: (Loan) Tentative Advertisement is Q1/26. Note: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.</p>
G-18	<p>Procurement of furniture for lab and workshops</p> <p>Lot 1: G-18 (lot 1)</p>	<p>600,000.00</p> <p>300,000.00</p>	OCB	Post (Sampling)	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 2</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan) Tentative Advertisement is Q1/26. NoteNote: This is an 18-month procurement plan. The maximum advertisement date as of 25 March 2023 is Q3-2024. Advertisement date is subject to change during project implementation.</p>

	Lot 2: G-18 (lot 2)	300,000.00					
G-20	Procurement of Goods and Equipment for disaster management materials for schools and EiE operation centers	30,000.00	RFQ	Post (Sampling)		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: Grant
NCS-01	Critical skills training-skills development program with private training providers	1,500,000.00	RFQ	Prior		Q1 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1 Covid-19 Response? No Comments: (Loan)
NCS-03	Skills Development Program for Persons with Special Needs and caregivers	500,000.00	RFQ	Prior		Q1 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1 Covid-19 Response? No Comments: (Loan)
NCS-04	Skills	100,000.00	RFQ	Prior		Q1 / 2024	Non-Consulting

	Development Program for Female						Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: (Loan)
NCS-05 (a)	Trainer's Training in Technical trade, Pedagogy and Master Trainer training (online and offline)	580,000.00	RFQ	Prior		Q3 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1 Covid-19 Response? No Comments: (Loan)
NCS-05 (b)	Trainer's Training in Technical trade, Pedagogy and Master Trainer training (online and offline)	200,000.00	RFQ	Prior		Q1 / 2024	Non-Consulting Services: Yes No. Of Contracts: 1 Covid-19 Response? No Comments: (Grant)
W-01	Construction of Infrastructures-T TI-Chumey (Admin block, lab and classrooms)	4,000,000.00	OCB	Prior	1S2E	Q3 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1

							Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Small Works Covid-19 Response? No Comments: (Loan)
W-02	Construction of infrastructures (Hostels and Staff Quarters) - TTI Chumey	3,000,000.00	OCB	Prior	1S2E	Q3 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Small Works Covid-19 Response? No Comments: (Loan)
W-03	Construction of infrastructures -TTI Samthang	2,900,000.00	OCB	Prior	1S2E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Small Works Covid-19 Response?

							No Comments: (Loan)
W-04	Construction of infrastructures – TTI Rangjung, Trashigang	2,000,000.00	OCB	Prior	1S2E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Small Works Covid-19 Response? No Comments: (Loan)
W-05	Construction of infrastructures – Training Centre at RDTC	1,000,000.00	OCB	Prior	1S2E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Small Works Covid-19 Response? No Comments: (Loan)
W-06	Construction of inclusive development and renovation – TTI/Schools	100,000.00	OCB	Prior	1S2E	Q1 / 2024	Non-Consulting Services: No Advertising: National

							No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Small Works Covid-19 Response? No Comments: (Grant)
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Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS-01	Hiring of Construction Supervision Firm for Chumey	400,000.00	CQS	Prior	BTP	Q3 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Covid-19 Response? No Comments: (Loan) Firm necessary for TTI Chumey and Samthang. There will be a nodal agency for monitoring construction works.
CS-02	Hiring of Construction Supervision Firm- Samthang, Rangjung and Zhemgang	400,000.00	CQS	Prior	BTP	Q4 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Covid-19 Response? No Comments: (Loan)
CS-03 (a)	Pool of consultants (international partnerships)	600,000.00	Competitive	Prior		Q3 / 2024	Non-Consulting Services: No Type: Individual Assignment: International

							<p>Expertise: International Partnerships</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan)</p>
CS-03 (b)	Pool of consultants (international partnerships, and other grant-funded consultants)	100,000.00	Competitive	Prior		Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: International</p> <p>Expertise: International Partnerships, and other Grant-funded Consultants)</p> <p>Covid-19 Response? No</p> <p>Comments: (Grant) Tentative Advertisement is Q1/26</p>
CS-04 (a)	Consulting services for promoting TVET and inclusive skills development	375,000.00	QCBS	Prior	BTP	Q4 / 2023	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>Quality-Cost Ratio: 80:20</p> <p>Covid-19 Response? No</p> <p>Comments: (Loan)</p>
CS-04 (b)	Consulting services for promoting TVET and inclusive skills development	370,000.00	QCBS	Prior	BTP	Q4 / 2023	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>Quality-Cost Ratio: 80:20</p> <p>Covid-19 Response? No</p> <p>Comments: (Grant)</p>
CS-05	Consulting services for preparation of	200,000.00	QCBS	Prior	BTP	Q3 / 2024	<p>Non-Consulting Services: No</p>

	new project						Type: Firm Assignment: National Quality-Cost Ratio: 80:20 Covid-19 Response? No Comments: (Loan)
CS-06 (a)	Consulting services for Disaster management plan for schools	100,000.00	QCBS	Prior	BTP	Q4 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 80:20 Covid-19 Response? No Comments: (Loan)
CS-06 (b)	Consulting services for Disaster management plan for schools	140,000.00	QCBS	Prior	BTP	Q4 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 80:20 Covid-19 Response? No Comments: (Grant)
CS-07 (b)	Consulting services for tracer and research studies	100,000.00	CQS	Prior	BTP	Q2 / 2024	Non-Consulting Services: No Type: Firm Assignment: National Covid-19 Response? No Comments: (Grant)
CS-08	Project Management Consultants (project coordinator, project assistant, TVET experts, environment and safeguard specialist, site	390,000.00	Competitive	Prior		Q1 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Project Management (Administration)

	engineer(s), procurement specialist)						Covid-19 Response? No Comments: (Grant)
CS-09	Pool of consultants (under project management unit)	10,000.00	Competitive	Prior		Q1 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Project Management (Administration) Covid-19 Response? No Comments: (Grant)
NCS-02 (a)	Skills development program- eLearning and digital learning through MOOCs	500,000.00	DC	Prior	BTP	Q2 / 2023	Non-Consulting Services: Yes Type: Firm Assignment: National Covid-19 Response? No Comments: (Loan)
NCS-02 (b)	Skills development program- eLearning and digital learning through MOOCs	30,000.00	DC	Prior	BTP	Q2 / 2023	Non-Consulting Services: Yes Type: Firm Assignment: National Covid-19 Response? No Comments: (Grant)

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-19	Procurement of smart eye camera	20,000.00	12-FEB-24		Grant

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
None					