

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Community-Based Tourism COVID-19 Recovery Project	
<b>Project Number:</b> 53243-001	<b>Approval Number:</b> 9226
<b>Country:</b> Cambodia	<b>Executing Agency:</b> Civil Society Alliance Forum
<b>Project Procurement Risk:</b> Moderate	<b>Implementing Agency:</b> N/A
<b>Project Financing Amount:</b> US\$ 3,710,000 <b>ADB Financing:</b> <b>Cofinancing (ADB Administered):</b> US\$ 3,000,000 <b>Non-ADB Financing:</b> US\$ 710,000	<b>Project Closing Date:</b> 31 December 2026
<b>Date of First Procurement Plan:</b> 26 January 2022	<b>Date of this Procurement Plan:</b> 12 June 2024, Version 2
<b>Procurement Plan Duration:</b> 18 months	<b>Related to COVID-19 response efforts:</b> Yes
<b>Advance Contracting:</b> No	<b>Use of e-procurement (e-GP):</b> No

### A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Request For Quotation for Goods	Used for low value and/or non-complex packages. The first RFQ package shall be subject to prior review, with the remainder subject to post review (sampling). Packages with estimated value equal to or below \$25,000 are "without advertising", while packages from \$25,001 and above are "with advertising".
Open Competitive Bidding (OCB) for Works	National advertising is acceptable for all packages. First works package subject to prior review, remainder subject to post review (sampling).
Request For Quotation for Works	Used for low value and/or non-complex packages. The first RFQ package shall be subject to prior review, with the remainder subject to post review (sampling). Packages with estimated value equal to or below \$25,000 are "without advertising", while packages from \$25,001 and above are "with advertising".

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Selection based on the qualifications of promotion and marketing and CBT support firm.
Direct Contracting for Consulting Firm	Direct selection for Asian Institute of Technology
Competitive for Individual Consultant	International and national experts/specialists.

### B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW02	Angkor Borei Tourist Center	521,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2024	Non-Consulting Services: Yes

	and Tourism Access Civil Works and Additional Infrastructure/Landscape at Phnom Da/Wat Komnu/Phnom Borei						<p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Others</p> <p>Complexity Level: Level 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Bidding Document: SOP NCB- for Works</p>
CW03	Small scale works for prawn hatcheries	21,000.00	RFQ	Prior		Q4 / 2024	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Complexity Level: Level 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping without advertisement for works</p>
CW04	Small scale works for 10 homestays and agritourism farms (5 in Preah Vihear and 5 in Angkor Borey)	50,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping</p>

							with advertisement for Works
G02b	Office Furniture for PV tourist center	14,000.00	RFQ	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping without advertisement for Goods</p>
G02c	Office Furniture for AB tourist center	14,000.00	RFQ	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping without advertisement for Goods</p>
G03	Information Signage	9,000.00	RFQ	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping without advertisement for Goods</p>

G04	Equipment for 10 Homestays	10,000.00	RFQ	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping without advertisement for Goods</p>
G05	Solar water pumps for 40 pilot farmers in both project sites	66,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping with advertisement for Goods</p>
G06	Drip irrigation and storage tanks for 40 pilot farmers in both project sites	62,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping with advertisement for Goods</p>

G07	Feed machines for 40 pilot farmers in both sites	66,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Complexity Level: Level 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping with advertisement for Goods</p>
G08	Solid Waste Management Equipment, one for each tourist center	25,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping without advertisement for Goods</p>
G09	Potable Water Supply	52,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: Yes</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? Yes</p> <p>Comments: Shopping with advertisement for Goods</p>

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Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS10	Freshwater Prawn Aquaculture Technical Services Provider	66,000.00	DC	Prior	BTP	Q3 / 2023	Non-Consulting Services: No Type: Firm Assignment: National  Complexity Level: Level 1  Covid-19 Response? Yes
CS11	Provincial Marketing and Promotion Consultants	89,000.00	CQS	Prior	BTP	Q4 / 2024	Non-Consulting Services: No Type: Firm Assignment: National  Complexity Level: Level 1  Covid-19 Response? Yes
CS13	CBT Support Consultants	80,000.00	CQS	Prior	BTP	Q3 / 2023	Non-Consulting Services: No Type: Firm Assignment: National  Complexity Level: Level 1  Covid-19 Response? Yes

**C. List of Indicative Packages (Contracts) Required Under the Project**

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
CW05	Additional infrastructure/land scape for (O'Svay lake) Preah Vihear	100,000.00	OCB	Prior	1S1E	Non-Consulting Services: No  Advertising Type: National  No. Of Contracts: 1  Prequalification of Bidders: No  Domestic Preference Applicable: No  Bidding Document: Small Works  Covid-19 Response? Yes  Comments: EA and PRC suggested to keep the CW05 in the indicative list.

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

#### D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CW01	O Svay Lake Tourist Center and Tourism Access Civil Works	385,312.28	06-FEB-24		Taing Cheng Oing, PCSS 0016
G02a	Office Furniture for PCU and PIUs	13,949.00	18-NOV-22	09-JAN-23	Office Furniture Solutions Co., Ltd (PCSS 0005)
G10	Vehicles	27,730.00	21-NOV-22	10-FEB-23	HGB Auto Co., Ltd (PCSS 0004)
G01	Office Equipment	43,806.86			Lot 1 - NRDC Trading Company Ltd. (PCSS

	Lot 1: Lot 1 Laptops, computers, printers and digital equipment	39,206.86	30-JAN-23	30-MAR-23	0007) Lot 2 - Gates-Hub Company Limited (PCSS 0006)
	Lot 2: Lot 2 Accounting Software (Sage 50)	4,600.00	30-JAN-23	19-JUN-23	

<b>Consulting Services</b>					
<b>Package Number</b>	<b>General Description</b>	<b>Contract Value</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Date of Completion</b>	<b>Comments</b>
CS01	International Tourism Development and Project Management Specialist – Team Leader	129,410.00	27-DEC-22		Mr. Choudhury, Biranchi KUMAR (PCSS 0003)
CS06	International Community Enterprise Development Specialist	63,380.00	05-JUL-23		Mr. Furusawa Atsushi (PCSS 0011)
CS09	National Civil Engineer	31,675.00	13-APR-23		Mr. Kath Sotharith (PCSS 0008)
CS07	National Environmental Specialist	12,800.00	05-JUL-23		Mr. Chhim Seyha (PCSS 0012)
CS03	National Field Coordinator	45,300.00	05-JUL-23		Mr. Khieu Sam Oeurn (PCSS 0009)
CS02	National Financial Management and Administration Specialist	52,456.00	11-OCT-22		Mr. Meam Sotan (PCSS 0001)
CS05	National Gender and M&E Specialist	48,144.00	05-JUL-23		Mr. Pech Sithan (PCSS 0010)

CS12	National Physical Cultural Resources Conservation Specialist	11,535.00	05-JUL-23		Mr. An Sopheap (PCSS 0014)
CS04	National Procurement and Contract Specialist	20,720.00	16-NOV-22		Mr. Sopha Sovannareth (PCSS 0002)
CS08	National Social Safeguards Specialist (IR)	18,960.00	05-JUL-23		Mr. Kim Sreang Bouy (PCSS 0013)