

PROCUREMENT PLAN

Basic Data

Project Name: Developing the Economic Cooperation Zone Project	
Project Number: 51410-001	Approval Number: 3936
Country: Mongolia	Executing Agency: Ministry of Economy and Development, Office of the Deputy Prime Minister, Mongolia
Project Financing Amount: US\$ 35,760,000 ADB Financing: US\$ 30,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 5,760,000	Implementing Agency: Ministry of Construction and Urban Development
	Project Closing Date: 30 June 2026
Date of First Procurement Plan: 2 July 2020	Date of this Procurement Plan: 11 July 2024, Version 2
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: No	Use of e-procurement (e-GP): Yes https://tender.gov.mn

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	ADB prior review
Request For Quotation for Goods	All RFQ packages are subject to ADB post review.
Open Competitive Bidding (OCB) for Works	ADB prior review
Limited Competitive Bidding for Works	ADB prior review
Request For Quotation for Works	All RFQ packages are subject to ADB prior review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	For consulting firm; ADB prior review; Quality-Cost Ratio: 80:20
Consultant's Qualification Selection for Consulting Firm	For consulting firm; ADB prior review
Direct Contracting for Consulting Firm	For consulting firm; ADB prior review
Competitive for Individual Consultant	For individual consultants; ADB prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW-01	Gateway facility and specialized equipment for Zamyn-Uud Free-zone	6,167,170.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference

							<p>Applicable: No</p> <p>Bidding Document: Others</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p> <p>Comments: OCB (NA)</p>
CW-02	Roads (4-Lane Road (X-Border Link) and 2-Lane Road including landscape, sidewalk, center median, lighting)	3,854,591.00	OCB	Prior	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Others</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p> <p>Comments: OCB (NA)</p>
CW-03	Underground infrastructure work	8,203,627.00	OCB	Prior	1S1E	Q3 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Others</p> <p>e-GP: Yes</p>

							e-GP Type: e-Publication Covid-19 Response? No Comments: OCB (NA)
CW-05	Landscape and climate change adaptation	600,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Others e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No Comments: OCB (NA)
GD-01	ABC gates and system access for Zamyn-Uud Free Zone	255,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No

GD-02	Parking Control Access and Gates with ALPR for vehicles in Zamyn-Uud Free Zone	175,000.00	OCB	Prior	1S1E	Q2 / 2025	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p>
RFQ-05	Hosting hardware ISF	60,500.00	RFQ	Prior		Q2 / 2024	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p>
RFQ-06	Additional hosting hardware BPRCS	60,000.00	RFQ	Prior		Q2 / 2024	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p>

							e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
RFQ-07	PIU office equipment	2,500.00	RFQ	Post (Sampling)		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS-03	Development of the Immigration System of Foreigners (ISF) for the Mongolian Immigration Agency	428,971.00	DC	Prior	STP	Q2 / 2024	Non-Consulting Services: No Type: Firm Assignment: National e-GP: No Covid-19 Response? No Comments: 9 key experts (85 person-months)
CS-09	Construction supervision firm for civil works for Zamyn-Uud Free-zone	484,400.00	QCBS	Prior	STP	Q3 / 2024	Non-Consulting Services: No Type: Firm Assignment: National

							Quality-Cost Ratio: 80:20 e-GP: No Covid-19 Response? No Comments: 12 key experts (138 person-months), intermittent
CS-13	Development of Integrated Border Management (IBM) Module Extension Development for General Authority for Border Protection (BPRCS)	132,980.00	DC	Prior	BTP	Q2 / 2024	Non-Consulting Services: No Type: Firm Assignment: National e-GP: No Covid-19 Response? No Comments: 6 key experts (24 person-months)
CS-14	Development of IBM (Integrated Border Management) Module Extension development for Customs General Administration of Mongolia (CAIS) and Control Dashboard for Free Zones	103,984.00	DC	Prior	BTP	Q2 / 2024	Non-Consulting Services: No Type: Firm Assignment: National e-GP: No Covid-19 Response? No Comments: 5 key experts (18 person-months)
CS-15	Multi-Free Zone Dashboard for ZUFZGO	35,254.00	CQS	Prior	BTP	Q2 / 2024	Non-Consulting Services: No Type: Firm Assignment: National e-GP: No Covid-19 Response? No Comments: 2 key experts (6 person-months)
CS-16	Revision of Master Plan of the Zamyn-Uud Free Zone	98,000.00	CQS	Prior	BTP	Q2 / 2024	Non-Consulting Services: No Type: Firm Assignment: National

							<p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: 6 key experts (18 person-months)</p>
CS-17	Entrepreneurship training program for small-scale women traders in Zamynd-Uud	30,000.00	CQS	Post (Sampling)	BTP	Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: 2 key experts (10 person-months)</p>
CS-18	Health training on HIV/AIDS, STDs and awareness training on gender-based violence in Zamynd-Uud	23,000.00	CQS	Post (Sampling)	BTP	Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: 2 key experts (6 person-months)</p>
CS-19	Training and awareness campaign on prevention of human trafficking in Zamynd-Uud	28,000.00	CQS	Post (Sampling)	BTP	Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: 2 key experts (8 person-months)</p>
CS-20	Legal expert (IBM)	24,000.00	Competitive	Prior		Q2 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p>

							Expertise: legal e-GP: No Covid-19 Response? No Comments: 1 national consultant (12 person-months)
CS-21	IT expert	57,000.00	Competitive	Prior		Q2 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT e-GP: No Covid-19 Response? No Comments: 1 national consultant (19 person-months)

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
RFQ-01	Equipment and furniture for PIU	45,653.22	27-MAY-21		IDS0001 = \$36,938.43; IDS0002 = \$8,714.79
RFQ-02	PIU vehicle	44,527.07	05-JUL-23		IDS0021

RFQ-03	Engineering-Geological inspection, detailed analysis of soil pollution and its removal/reduction, and drainage of suspended water	78,467.15	03-SEP-21		IDS0011
RFQ-04	Land surveying tool	9,081.85	08-FEB-23		IDS0020

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS-02	Free-zone management advisory firm	1,399,970.00	08-MAY-23		IDS0022
CS-01	Detailed Engineering Design firm for Civil Works for Zamyn-Uud Free-zone	713,968.00	15-MAR-22		IDS0018
CS-05	Trade Facilitation, Border Management and ICT Advisor	78,900.00	14-DEC-21		IDS0015
CS-06	Environment safeguards specialist	35,916.68	05-OCT-21		IDS0008
CS-08	Monitoring and evaluation specialist	23,944.46	05-OCT-21		IDS0010
CS-07	Social and gender development specialist	35,916.68	05-OCT-21		IDS0009
CS-12	Business and data analyst	20,794.26	14-DEC-21		IDS0016
CS-11	Legal expert	9,008.35	11-AUG-21		IDS0013
CS-10	Senior legal expert	11,010.20	11-AUG-21		IDS0012

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