

PROCUREMENT PLAN

Basic Data

Project Name: Landslide Risk Management Sector Project	
Project Number: 53022-001	Approval Number: 4085/0793
Country: Kyrgyz Republic	Executing Agency: Ministry of Emergency Situations
Project Procurement Risk: Moderate	Implementing Agency: N/A
Project Financing Amount: US\$ 39,000,000 ADB Financing: US\$ 35,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 4,000,000	Project Closing Date: 31 August 2028
Date of First Procurement Plan: 15 July 2021	Date of this Procurement Plan: 23 July 2024, Version 9
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	IA-OCB for Goods: \$1,000,000 and above. NA-OCB for Goods: Beneath that stated for IA-CB, Goods and above that stated for Shopping, Goods
Request For Quotation for Goods	Shopping for Goods. Below \$100,000
Open Competitive Bidding (OCB) for Works	IA-OCB for Works: \$5,000,000 and above. NA-OCB for Works: Beneath that stated for IA-OCB, Works and above that stated for Shopping, Works
Request For Quotation for Works	Shopping for Works. Below \$100,000
Force Account for Works	Only for the W-N-1 package

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	90:10 quality to cost ratio will apply
Consultant's Qualification Selection for Consulting Firm	Audit services

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
W-OCB-1	Construction works to mitigate landslide risk at Chakmak and Biimyrza	599,000.00	OCB	Prior	1S2E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference

	Lot 1: Construction works to mitigate landslide risk at the Chakmak site Lot 2: Construction works to mitigate landslide risk at the Biimyrza site	162,000.00 437,000.00					Applicable: No Bidding Document: Small Works Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1
W-OCB-2	Construction works to mitigate landslide risk at Kommunist and Kakyr Lot 1: Construction works to mitigate landslide risk at the Kommunist site Lot 2: Construction works to mitigate landslide risk at the Kakyr site	4,200,000.00 2,500,000.00 1,700,000.00	OCB	Prior	1S2E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1
W-OCB-3	Construction works to mitigate landslide risk at Shadybek-Bulak , Aral-Korgon, and Nichke-Sai	2,760,000.00	OCB	Prior	1S2E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 3

	(A)						Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
	Lot 1: Construction works to mitigate landslide risk at the Shadybek-Bulak site Lot 2: Construction works to mitigate landslide risk at the Aral-Korgon site Lot 3: Construction works to mitigate landslide risk at the Nichke-Sai (A)	1,200,000.00 900,000.00 660,000.00					
W-OCB-4	Construction works to mitigate landslide risk at Tash-Bulak and Zhuzumzhan Lot 1: Construction works to mitigate landslide risk at the Tash-Bulak site	1,655,000.00 500,000.00	OCB	Prior	1S2E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Covid-19 Response? No Complexity Level: Level 1

	Lot 2: Construction works to mitigate landslide risk at the Zhuzumzhan site	1,155,000.00					Complexity Level: Level 1
W-OCB-5	Construction works to mitigate landslide risk at Achy and Karamart	2,385,000.00	OCB	Prior	1S2E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1
	Lot 1: Construction works to mitigate landslide risk at the Achy site	1,200,000.00					
	Lot 2: Construction works to mitigate landslide risk at the Karamart site	1,185,000.00					

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
PIC-2	Monitoring system implementation consulting services	2,156,500.00	QCBS	Prior	FTP	Q3 / 2024	Non-Consulting Services: No Type: Firm Assignment: International Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? No

							Comments: Combined G-I-1 and G-I-2 packages
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C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
AU-2	Audit services	80,000.00	CQS	Prior	BTP	Non-Consulting Services: No Type: Firm Advertising: National Covid-19 Response? No Comments: Remainder of annual audit contracts.

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
AU-1	External audit services	9,561.05	11-APR-24		Contract awarded to Audit Proof LLC (original estimated value: \$60,000)
W-N-1	Landslide mitigation civil works for Ayusai subproject	2,107,289.02	01-AUG-23		Contract awarded to State Institution " Interregional Center for the Protection of Territories (original estimated value: \$2,118,000)

VE-1	Vehicle for PIU	117,000.00	04-MAY-22	04-JUL-22	Contracts awarded to LLC Autocenter Perekestok. The increase in contract price was due to change in specifications of the required vehicle which was agreed by the PTL at that time. (original estimated value: \$67,000)
SOF-1	Accounting software for PIU	8,800.00	24-MAY-22	24-JUL-22	Contract awarded to LLC Practica (original estimate value: \$10,000)
DSP-1	Supply and Installation of Ultra Narrow Frame Videowall Displays	74,745.35	11-AUG-22	11-OCT-22	Contract awarded to LLC Mi Arte Trade. (original estimated value: \$50,000)
RSE-1	Additional equipment for MES Response center	41,383.73	22-JUN-23	22-AUG-23	Contracts awarded to PE Shigarev A. N. and Kochmon LLC (original estimated value: \$43,500)
OFF-1	Office equipment for PIU	56,055.71			Awarded to different suppliers (original estimated value: 58,000)
	Lot 1: a	37,264.00	30-NOV-23	31-DEC-23	
	Lot 2: b	16,400.41	30-NOV-23	31-DEC-23	
	Lot 3: c	1,209.39	30-NOV-23	31-DEC-23	
	Lot 4: d	1,181.91	30-NOV-23	31-DEC-23	
W-N-2	Renovation of Bishkek and Osh PIU offices	46,898.02			Contracts awarded to Addik Company LLC and LLC Export Plus (original estimated value: \$48,130)
	Lot 1: Bishkek Office	31,108.71	03-AUG-23	31-JAN-24	
	Lot 2: Osh Office	15,789.31	11-DEC-23	31-JAN-24	

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Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
PIC-1	Project implementation consultant	4,160,961.00	24-MAY-22		Contract awarded to Joint Venture of Egis International, France, Egis Structures & Environment, France, in association with Geoconsult LLC and KyrgyzGIIZ